



# HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES

2 Oak Street  
Norwalk, Ohio 44857

**Mission:** Ensure access to mental health and addiction services and resources for prevention, treatment, and recovery supports while educating and advocating for all community members.

## April 23, 2024 BOARD MEETING AGENDA

**Location:** Huron County DJFS, 185 Shady Lane Drive, Norwalk

**Time:** 6:00pm

**The public may attend in person or via Zoom.**

<https://us06web.zoom.us/j/86412738406?from=addon>

Meeting ID: 864 1273 8406, Passcode: 547060

<b>Time</b>		<b>Who</b>
6:02 PM	<b>Call to Order</b>	Board Chair
	<b>Approval of Board Minutes</b>	
	<b>Board Chair Report</b>	Board Chair
	<b>Guest Introductions &amp; Public Comment</b>	
	<b>Presentation</b> <ul style="list-style-type: none"> <li>• Catholic Charities</li> <li>• Connections Recovery Services</li> </ul>	
	<b>Board Report</b>	Ex. Director
	<b>Committee Meeting Reports</b> <ul style="list-style-type: none"> <li>• Nominating Committee</li> <li>• Levy Committee</li> </ul>	
	<b>Old Business</b>	
	<b>Meeting Discussion/New Business</b> <ul style="list-style-type: none"> <li>• FY25 Sliding Fee Scale</li> <li>• Addiction Treatment Program Funding</li> <li>• Transportation Funding</li> <li>• Landlord Incentive Funding</li> <li>• 040 SFY 2023 Actuals</li> <li>• March 2024 Financial Report</li> <li>• March 2024 List of Bills</li> <li>• SOS Innovations Funding</li> </ul>	
	<b>Executive Session</b>	
7:29 PM	<b>Adjournment</b>	Board Chair



**April 23, 2024**

**I. CALL TO ORDER**

Meeting called to order at 6:02 PM.

Board Members in attendance:

X	Katie Chieda	X	Ben Chaffee, Jr.	X	Erin Bohne
X	Laura M. Wheeler	X	Julie Landoll		Sandy Hovest - Excused
X	Amber Boldman	X	Nora Knople	X	Wendie Parsons-Nuhn
X	Lenora Minor	X	John Soisson	X	Carol Anderson - left 6:56

Board Staff: Ashley Morrow, Kristen Cardone, Cari Williamson

**II. APPROVAL OF BOARD MEETING MINUTES**

- Mr. Ben Chaffee shared that the minutes from the March 19, 2024 Board meeting were sent to members on March 21, 2024.

<b>MOTION:</b> <b>1</b>	To approve the March 19, 2024 meeting minutes of the Huron County Board of Mental Health and Addiction Services as sent on March 21, 2024.		
<b>Motion Made By:</b>	Amber Boldman	<b>Seconded:</b>	Laura Wheeler

**No opposition**

**III. BOARD CHAIR REPORT**

- Mr. Chaffee shared that the Executive Director’s review needs to be completed by the end of May 2024. He has sent the evaluation tool via email and requested it be returned to him by May 10, 2024.
  - Board members said they had not received the email, it was determined that the email was sent to the Board’s email, not all the Board members. Mr. Chaffee will send it Wednesday, April 24, 2024.
  - Ms. Carol Anderson requested that her personal email address be used.

**IV. GUEST INTRODUCTIONS & PUBLIC COMMENT**

- Laura Miller, Firelands Counseling; Sue Wilson, Family Life Counseling; David Olds, Connection Recovery Services; Jennifer Lippus, Catholic Charities; Laura Walker, Catholic Charities; Breena Mantz, Miriam House; Matt Roche, Norwalk Ohio News. Zoom: Derek Thomas, Oriana House; Deana England, Oriana House.

**V. PRESENTATION**

- Catholic Charities

- Ms. Breeana Mantz, Program Coordinator for Miriam House reviewed a PowerPoint on the Miriam House.
  - The Miriam House, located in Norwalk, Ohio, is a non-profit organization that provides housing and support services to homeless women and their children. Founded in 2000, the Miriam House offers a safe and stable environment for families in need, with the goal of helping them transition to permanent housing. They consist of 7 rooms and 23 beds that are fully furnished and equipped with everything a family may need. The Miriam House also offers a variety of support services, such as case management, counseling, life skills training, etc. These services are designed to help families overcome the challenges that led to their homelessness and empower them to become self-sufficient. It is more than just a shelter; it is a community that provides a sense of belonging and hope for a better future. Through the dedication of staff and volunteers, the Miriam House has helped countless families break the cycle of homelessness and build a brighter tomorrow.
  - The Miriam House is a safe haven for women and children who have been victims of domestic violence or are in recovery from traumatic experiences. Many are isolated from their loved ones and support systems. At the Miriam House they find a community of strong and supportive women who understand their struggles and offer a sense of belonging. They are survivors, having chosen to break the cycle and take control of their lives with the determination to create a better future for themselves and their children.
  - The Miriam House offers a diverse range of in-house services, programs, and educational opportunities such as: Budgeting (Key Bank), Together & Prayer (The Chapel), Domestic Violence (The DV Shelter in Richland County), Mental Health & Substance Abuse (Huron County MHAS), Community Health Worker (On-Site), Cooking Together, and Crafts Therapy (St. Peters).
  - The Miriam House is funded by Norwalk Area United Fund, Huron County MHAS, ODSA, Second Harvest, Donations, and Fundraisers.
  - Three success stories were shared.
- Ms. Laura Walker shared that she is the Program Coordinator for Adult Advocacy Services (AAS) in Norwalk and Mansfield.
  - According to their brochure, AAS provides legal guardianship services for adults aged 55 and older who have no appropriate family members to make decisions for their medical care and estate. Clients suffer from dementia or other illnesses that limit their decision-making capacity. In most cases, clients are impoverished and have been victims of elder abuse or financial exploitation. Many lived isolated lives before entering a nursing home. The Huron County Probate Court can appoint Catholic Charities as either legal Guardianship of Person or Guardianship of Estate.
  - Out of 100 wards that Catholic Charities have, 36 of them are Huron County residents and 14 of the 36 have Guardian of Estate. The Guardian of Estate helps wards who have financial needs or have assets.
  - The role of a Guardian includes medical assistance/decisions, help with housing, serving as an investigator, helping the ward connect with family, case management, and anything else to ensure the wards do not go without. Guardians are on call 24/7 for emergencies. The office has gone to 4-day work week, alternating weekends off, because they are on call.
  - The law states that Guardians must visit a ward once every 90 days, Catholic Charities try to visit at least once a month.
  - AAS celebrates all successes, even the small ones such as getting a better wheelchair to improve a ward's quality of life, continuously taking their medication, staying in a placement, and going to therapy. The Guardians are there to support and encourage the wards to make the best decision, they cannot force the wards to do anything.
- Connections Recovery Services
  - Mr. David Olds shared that he is the Executive Director of Connections Recovery Services (CRS).

- Connections Recovery Services operates a mobile crisis response team. In 2021, Mr. Mircea Handru, the Executive Director of the Mental Health and Recovery Services Board of Seneca, Ottawa, Sandusky, and Wyandot Counties (MHRSB of SOSW), reached out to Mr. Olds asking him to design a mobile crisis team, which he did. At that time, MHRSB of SOSW did not have the funds to implement the team, however, within a month, with the support of Fremont Police and Sandusky County Sheriff's office and the MHRSB of SOSW, Sandusky County began a pilot program. Six months later the team was servicing all four counties for MHRS of SOSW. In February 2024, Ms. Cardone reached out to discuss bringing this service to Huron County.
  - A mobile crisis response team responds to complex mental health or substance use related calls, reducing the strain on law enforcement.
    - Law enforcement may go out on the calls but most of the agencies have begun to allow CRS to handle the crisis calls on their own.
    - A lot of the calls received for CRS are from 911, though lately there has been an increase in calls from other social service agencies and treatment providers.
    - They work hard to decide if the call is mental health related or medically related.
  - There are currently three teams that cover the four counties. Each team includes three specially trained team members: a resource coordinator who is an LSW or LPC, a case manager who is a social worker, and a safety officer who is a first responder. If these services are to be implemented in Huron County, Huron County would have its own team of trained staff.
  - When these services are implemented in a county, CRS meets with the Sheriff's office and all the local law enforcement offices, explaining their services, the benefit to calling CRS, and how to contact them.
  - CRS does not pink slip any individuals, their goal is to turn everything into a voluntary encounter, not a mandated situation. They can typically deescalate a crisis in around 15 minutes, though they will spend as much time with the individual as needed. The resource coordinator works with the individual for as long as needed, sometimes for only two weeks while others have been in their care for a couple of years.
- Mr. Olds shared the goals of CRS are:
  - Reduce the footprint of law enforcement calls.
  - Reduce the number of local emergency department hospitalizations.
  - Reduce recidivism by engaging the clients.
  - Increase the connection of people with resources they need to stay stable.
- A Board member asked about paramedicine. Mr. Olds said CRS provides many of the same services as paramedicine.
- Mr. Olds shared they have used funds from the SOSW Board's funding source, Access to Wellness, to connect clients with things such as fixing a furnace, help with housing needs, or a stay at a hotel.

## **VI. BOARD REPORT**

- Ms. Kristen Cardone reviewed the Executive Directors report, which is provided in Attachment V. Additionally, May is Mental Health month and Board staff have been working to identify organizations that are interested in being behavioral health supporters. These supporting organizations will promote behavioral health by hanging crisis window clings, handing out crisis cards, attaching crisis stickers to their products, and using crisis coasters in their establishments. Currently there are 91 new supporters of behavioral health; this does not include the prior supporters.

- Ms. Cardone shared that all the 988 crisis decals have been delivered. Once they are put on the vehicles, the State will be visiting Huron County and will be sending out a press release to acknowledge the participating departments.

**VII. COMMITTEE MEETING REPORTS**

- **Nominating Committee**

- Mr. Chaffee shared that Ms. Julie Landoll and Ms. Erin Bohne will provide an update for the Nominating Committee.
  - Ms. Bohne shared that Ms. Lenora Minor and Ms. Laura Wheeler were nominated at the last Board meeting.
    - Ms. Cardone shared that the Board was looking for a First Vice Chair and a Second Vice Chair. The First Vice Chair fills in for the Board Chair, when necessary. The Second Vice Chair would fill in if both the First Vice Chair and the Board Chair are not available. Both chair positions will also need to attend quarterly Governance Committee meetings which are held on the first Monday of the month at 5:00pm. Each term lasts two years; once the Board Chair’s term is up the First Vice Chair would step into the role of Board Chair and the Second Vice Chair would become the First Vice Chair.
    - Ms. Minor accepted the First Vice Chair position and Ms. Wheeler accepted the Second Vice Chair position.

<b>MOTION:</b> 2	To approve Ms. Lenora Minor as First Vice Chair and Ms. Laura Wheeler as Second Vice Chair, effective July 1, 2024.		
<b>Motion Made By:</b>	John Soisson	<b>Seconded:</b>	Nora Knople

**No opposition with Ms. Minor and Ms. Wheeler abstaining from the vote.**

- **Levy Committee**

- Mr. Chaffee shared that the Levy Committee met on April 3, 2024 at the Huron County Department of Job and Family Services.

<b>MOTION:</b> 3	To approve the Levy Committee minutes as sent on April 12, 2024.		
<b>Motion Made By:</b>	Erin Bohne	<b>Seconded:</b>	Julie Landoll

**No opposition**

**VIII. OLD BUSINESS**

- Mr. Chaffee asked the Board members if they have any old business to discuss.
  - Board members did not have any old business for discussion.

**IX. MEETING DISCUSSION/NEW BUSINESS**

- Mr. Chaffee shared that due to not having a quorum at either of the Board’s scheduled committee meetings, all the agenda items will be discussed in new business.
  - SFY 2025 Sliding Fee Scale (Attachment I)
    - Ms. Cardone shared that annually, the Board updates its sliding fee scale to align with the latest Federal Poverty Guidelines. The updated sliding fee scale for FY25 may be found in Attachment I.

<b>MOTION:</b> 4	To approve and adopt the SFY 2025 Sliding Fee Schedule as shown in Attachment I.		
<b>Motion Made By:</b>	Amber Boldman	<b>Seconded:</b>	Laura Wheeler

**No opposition**

- Addiction Treatment Program Funding
  - Ms. Cardone shared that at the beginning of each year, the Board allocates Addiction Treatment Program funding to all our contracted providers who provide services for clients in either Family Dependency Treatment Court or Norwalk Municipal Drug Court. Funding allocations are determined based on utilization.
  - Ms. Cardone shared as a reminder, ATP funds are used to assist the clients in their recovery through the purchase of items such as clothing, rent, utilities, etc. Family Life contacted the Board a few weeks ago to let us know that they were going to run out of funds soon. Ms. Cardone reached out to the other agencies to find out if they anticipated utilizing all their funding. Firelands stated that they did not plan on using all their funding and agreed to reduce their allocation by \$6,500 to allow us to allocate those funds to Family Life.

<b>MOTION:</b> 5	To reduce Firelands Counseling & Recovery Services' SFY 2024 contract by \$6,500.00.		
<b>Motion Made By:</b>	Katie Chieda	<b>Seconded:</b>	Nora Knople

1	Katie Chieda		Ben Chaffee, Jr.	2	Erin Bohne
3	Laura M. Wheeler	4	Julie Landoll		Sandy Hovest - Excused
5	Amber Boldman	6	Nora Knople	7	Wendie Parsons-Nuhn
8	Lenora Minor	9	John Soisson		Carol Anderson – left 6:56

**Yes: 9      No: 0      Abstain: 0**

<b>MOTION:</b> 6	Authorize Executive Director to enter into a SFY 2024 contract addendum with Family Life Counseling & Psychiatric Services in an amount not to exceed \$6,500.00 utilizing OhioMHAS Addiction Treatment Program funding.		
<b>Motion Made By:</b>	Nora Knople	<b>Seconded:</b>	Wendie Parsons-Nuhn

4	Katie Chieda		Ben Chaffee, Jr.	9	Erin Bohne
3	Laura M. Wheeler	5	Julie Landoll		Sandy Hovest - Excused
2	Amber Boldman	6	Nora Knople	8	Wendie Parsons-Nuhn
1	Lenora Minor	7	John Soisson		Carol Anderson – left 6:56

**Yes: 9      No: 0      Abstain: 0**

- Transportation Funding
  - Ms. Cardone shared that when Family Life Counseling started the Mobile Response and Stabilization Services (MRSS) program, they met with Firelands to determine how to best work together on crisis services and ensure services were not being duplicated. It was determined at that time that Family Life's MRSS team would oversee youth crisis calls both in the community and in the emergency departments during their hours of operation.
  - Ms. Cardone shared that while the goal of MRSS is to maintain and stabilize youth in the community, many times hospitalization is needed for the crisis calls in the ED which also requires transportation to that placement. At the beginning of the year, we allocated just

over \$4,000 to Family Life for transportation services, however, due to the demand and location of placements, additional transportation funds are needed for this fiscal year as they have incurred over \$14,000 of transportation expenses to date.

<b>MOTION:</b> 7	Authorize Executive Director to enter into a SFY 2024 contract addendum with Family Life Counseling in the amount of \$9,764.83 for transportation funding.		
<b>Motion Made By:</b>	Julie Landoll	<b>Seconded:</b>	John Soisson

- A Board member asked if Medicaid and private insurance are being billed and are patients being transported via ambulance.
  - Ms. Cardone responded that she believes the agencies are billing insurance first and the patients are being transferred via ambulance.
    - The Board member asked for validation that the agencies are billing insurance. Ms. Cardone said she would get a confirmed answer from the agencies.
  - Ms. Sue Wilson from Family Life Counseling shared that they do not have a billing code to be able to bill insurance for mental health transportation.
  - Ms. Katie Chieda said Fisher Titus hospital has not found an insurance company that will pay for mental health transport.

9	Katie Chieda		Ben Chaffee, Jr.	8	Erin Bohne
7	Laura M. Wheeler	6	Julie Landoll		Sandy Hovest - Excused
5	Amber Boldman	4	Nora Knople	3	Wendie Parsons-Nuhn
2	Lenora Minor	1	John Soisson		Carol Anderson – left 6:56

**Yes: 9      No: 0      Abstain: 0**

- Landlord Incentive Funding
  - Ms. Cardone shared that the Board granted permission last month for the Executive Director to submit an application to OhioMHAS to apply for Landlord Incentive funding. As mentioned last month, the opportunity was shared with all our contracted providers and Family Life is the only agency who requested funding. The Board requested \$6,000 but were awarded \$37,000.00.
    - A lot of agencies do not want smaller pots of funds due to the administrative work involved in receiving the funds.
    - These funds can only be used for landlords who do not currently rent to individuals with a criminal record and a mental illness and/or substance use disorder or are being discharged from a psychiatric hospital.
    - These funds must be used by the end of the fiscal year (6/30/24), though there will most likely be an option to carry the funds into fiscal year 2025.

<b>MOTION:</b> 8	Authorize Executive Director to enter into a SFY 2024 contract addendum with Family Life Counseling & Recovery Services in an amount not to exceed \$37,000.00 utilizing OhioMHAS Landlord Incentive funding.		
<b>Motion Made By:</b>	John Soisson	<b>Seconded:</b>	Lenora Minor

3	Katie Chieda		Ben Chaffee, Jr.	1	Erin Bohne
4	Laura M. Wheeler	7	Julie Landoll		Sandy Hovest - Excused
5	Amber Boldman	8	Nora Knople	2	Wendie Parsons-Nuhn

6	Lenora Minor	9	John Soisson		Carol Anderson – left 6:56
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**Yes: 9      No: 0      Abstain: 0**

- 040 SFY 2023 Actuals (Attachment II)
  - Ms. Cardone shared that annually, the Board is required to submit our 040 Actuals report to OhioMHAS, reflecting our budget and expenditures for the prior fiscal year. The budget for the FY 23 Actual Report may be found in Attachment II and the full 040 spreadsheet was sent to Board members on April 11, 2024.

<b>MOTION:</b> <b>9</b>	To approve the OhioMHAS FY2023 040 Actual Report reflecting the budget shown in Attachment II.				
<b>Motion Made By:</b>	Julie Landoll	<b>Seconded:</b>	Erin Bohne		

9	Katie Chieda		Ben Chaffee, Jr.	5	Erin Bohne
8	Laura M. Wheeler	3	Julie Landoll		Sandy Hovest - Excused
7	Amber Boldman	2	Nora Knople	4	Wendie Parsons-Nuhn
6	Lenora Minor	1	John Soisson		Carol Anderson - left 6:56

**Yes: 9      No: 0      Abstain: 0**

- March 2024 Financial Report (Attachment III)
  - Ms. Cardone shared that the March 2024 Financial Report through March 31, 2024 may be found in Attachment III. A summary of the financial report is as follows:
    - Revenues: \$414,051.14
    - Expenditures: \$238,385.21
    - Cash Balance: \$3,623,763.86
    - Encumbrances: \$3,578,479.40
    - Ending Balance: \$45,284.46

<b>MOTION:</b> <b>10</b>	To approve the March 2024 Financial Report through March 31, 2024 as shown in Attachment III.				
<b>Motion Made By:</b>	Erin Bohne	<b>Seconded:</b>	Laura Wheeler		

5	Katie Chieda		Ben Chaffee, Jr.	6	Erin Bohne
2	Laura M. Wheeler	4	Julie Landoll		Sandy Hovest - Excused
8	Amber Boldman	1	Nora Knople	3	Wendie Parsons-Nuhn
9	Lenora Minor	7	John Soisson		Carol Anderson – left 6:56

**Yes: 9      No: 0      Abstain: 0**

- March 2024 List of Bills (Attachment IV)
  - Ms. Cardone shared that the March list of bills may be found in Attachment IV, detailing all expenditures from March 1, 2024 through March 31, 2024.

<b>MOTION:</b> <b>11</b>	To approve the March 2024 List of Bills through March 31, 2024 as shown in Attachment IV.				
<b>Motion Made By:</b>	Nora Knople	<b>Seconded:</b>	John Soisson		

6	Katie Chieda		Ben Chaffee, Jr.	2	Erin Bohne
1	Laura M. Wheeler	3	Julie Landoll		Sandy Hovest - Excused



4	Amber Boldman	5	Nora Knople	7	Wendie Parsons-Nuhn
9	Lenora Minor - Abstain	8	John Soisson		Carol Anderson – left 6:56

**Yes: 8      No: 0      Abstain: 1**

- SOS Innovations Funding
  - Ms. Cardone shared that the Board initially discussed SOS Innovations funding applications in November 2023 and the application was submitted to OhioMHAS not long after that Board meeting. OhioMHAS required quite a few revisions to the original application based on unallowable expenses as well as intended use of the requested technology. They finally approved the application on April 19, 2024.

<b>MOTION: 12</b>	Authorize the Executive Director to enter into a FFY 2024 contract with the following organizations, utilizing OhioMHAS State Opioid and Stimulant Response Innovations funding: <ul style="list-style-type: none"> <li>• Connections Recovery Services \$75,000.00</li> <li>• Family Life Counseling \$45,454.93</li> <li>• Firelands Counseling &amp; Recovery Services \$110,280.00</li> <li>• Fisher Titus Medical Center \$70,000.00</li> <li>• Huron County Sheriff’s Office \$25,000.00</li> <li>• Let’s Get Real \$5,996.85</li> <li>• Oriana House \$11,684.92</li> </ul>		
<b>Motion Made By:</b>	Lenora Minor	<b>Seconded:</b>	Amber Boldman

8	Katie Chieda - Abstain		Ben Chaffee, Jr.	9	Erin Bohne
5	Laura M. Wheeler	7	Julie Landoll		Sandy Hovest - Excused
3	Amber Boldman	4	Nora Knople	6	Wendie Parsons-Nuhn
1	Lenora Minor	2	John Soisson		Carol Anderson – left 6:56

**Yes: 8      No: 0      Abstain: 1**

- Mr. Chaffee asked the Board if they have any more new business to discuss.
  - A Board member wanted to confirm that when Ms. Cardone sends out the review document for her review, should it be returned to her or Mr. Chaffee?
    - Mr. Chaffee shared that he would send the document to all the Board members and that it will need to be returned to him by May 10, 2024.
  - The Board did not have any further new business discussions.

**X. EXECUTIVE SESSION**

- Mr. Chaffee shared that the meetings of the Board, as a public agency, shall be open to the public as required, unless the subject matter under consideration permits an executive session, as provided in section 121.22 (G), of the Ohio Revised Code. Members of a public body may hold an executive session at a regular or special meeting only after a majority of a quorum of the public body determines, by a roll call vote, to hold an executive session for the sole purpose of the consideration of the following matter: Ohio Revised Code 121.22 (G)(1).

<b>MOTION: 13</b>	To enter Executive Session under Ohio Revised Code 121.22(G)(1).				
<b>Motion Made By:</b>	Lenora Minor	<b>Seconded:</b>	Erin Bohne		

8	Katie Chieda		Ben Chaffee, Jr.	1	Erin Bohne
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7	Laura M. Wheeler	2	Julie Landoll		Sandy Hovest - Excused
3	Amber Boldman	4	Nora Knople	6	Wendie Parsons-Nuhn
5	Lenora Minor	9	John Soisson		Carol Anderson – left 6:56

**Yes: 9 No: 0 Abstain: 0**

<b>MOTION: 14</b>	To exit Executive Session under Ohio Revised Code 121.22(G)(1).				
<b>Motion Made By:</b>	Laura Wheeler	<b>Seconded:</b>	Wendie Parsons-Nuhn		

1	Katie Chieda		Ben Chaffee, Jr.	8	Erin Bohne
2	Laura M. Wheeler	5	Julie Landoll		Sandy Hovest - Excused
3	Amber Boldman	6	Nora Knople	9	Wendie Parsons-Nuhn
4	Lenora Minor	7	John Soisson		Carol Anderson – left 6:56

**Yes: 9 No: 0 Abstain: 0**

## **XI. ADJOURNMENT**

<b>MOTION: 15</b>	To adjourn the April 23, 2024 Huron County Board of Mental Health and Addiction Services meeting.				
<b>Motion Made By:</b>	Wendie Parsons-Nuhn	<b>Seconded:</b>	John Soisson		

**No opposition**

The April 23, 2024 meeting of the Board adjourned at 7:29 p.m.

## Attachment I

### Huron County Board of Mental Health and Addiction Services Sliding Fee Schedule- based on FPG 2024 (138% - 250%)

Effective: July 1, 2024

Household Size	Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly	
	FROM	TO	FROM	TO	FROM	TO	FROM	TO	FROM	TO
1	\$ -	\$ 1,731.90	\$ 1,731.91	\$ 1,807.20	\$ 1,807.21	\$ 1,882.50	\$ 1,882.51	\$ 1,957.80	\$ 1,957.81	\$ 2,033.10
2	\$ -	\$ 2,350.60	\$ 2,350.61	\$ 2,452.80	\$ 2,452.81	\$ 2,555.00	\$ 2,555.01	\$ 2,657.20	\$ 2,657.21	\$ 2,759.40
3	\$ -	\$ 2,969.30	\$ 2,969.31	\$ 3,098.40	\$ 3,098.41	\$ 3,227.50	\$ 3,227.51	\$ 3,356.60	\$ 3,356.61	\$ 3,485.70
4	\$ -	\$ 3,588.00	\$ 3,588.01	\$ 3,744.00	\$ 3,744.01	\$ 3,900.00	\$ 3,900.01	\$ 4,056.00	\$ 4,056.01	\$ 4,212.00
5	\$ -	\$ 4,206.70	\$ 4,206.71	\$ 4,389.60	\$ 4,389.61	\$ 4,572.50	\$ 4,572.51	\$ 4,755.40	\$ 4,755.41	\$ 4,938.30
6	\$ -	\$ 4,825.40	\$ 4,825.41	\$ 5,035.20	\$ 5,035.21	\$ 5,245.00	\$ 5,245.01	\$ 5,454.80	\$ 5,454.81	\$ 5,664.60
7	\$ -	\$ 5,444.10	\$ 5,444.11	\$ 5,680.80	\$ 5,680.81	\$ 5,917.50	\$ 5,917.51	\$ 6,154.20	\$ 6,154.21	\$ 6,390.90
8	\$ -	\$ 6,062.80	\$ 6,062.81	\$ 6,326.40	\$ 6,326.41	\$ 6,590.00	\$ 6,590.01	\$ 6,853.60	\$ 6,853.61	\$ 7,117.20
Client Pays	0%		5%		10%		15%		20%	
Board Pays	100%		95%		90%		85%		80%	
	<u>up to 138%</u>		<u>138%- 144%</u>		<u>144%- 150%</u>		<u>150%- 156%</u>		<u>156%- 162%</u>	

  

Household Size	Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly	
	FROM	TO	FROM	TO	FROM	TO	FROM	TO	FROM	TO
1	\$ 2,033.11	\$ 2,108.40	\$ 2,108.41	\$ 2,183.70	\$ 2,183.71	\$ 2,259.00	\$ 2,259.01	\$ 2,334.30	\$ 2,334.31	\$ 2,409.60
2	\$ 2,759.41	\$ 2,861.60	\$ 2,861.61	\$ 2,963.80	\$ 2,963.81	\$ 3,066.00	\$ 3,066.01	\$ 3,168.20	\$ 3,168.21	\$ 3,270.40
3	\$ 3,485.71	\$ 3,614.80	\$ 3,614.81	\$ 3,743.90	\$ 3,743.91	\$ 3,873.00	\$ 3,873.01	\$ 4,002.10	\$ 4,002.11	\$ 4,131.20
4	\$ 4,212.01	\$ 4,368.00	\$ 4,368.01	\$ 4,524.00	\$ 4,524.01	\$ 4,680.00	\$ 4,680.01	\$ 4,836.00	\$ 4,836.01	\$ 4,992.00
5	\$ 4,938.31	\$ 5,121.20	\$ 5,121.21	\$ 5,304.10	\$ 5,304.11	\$ 5,487.00	\$ 5,487.01	\$ 5,669.90	\$ 5,669.91	\$ 5,852.80
6	\$ 5,664.61	\$ 5,874.40	\$ 5,874.41	\$ 6,084.20	\$ 6,084.21	\$ 6,294.00	\$ 6,294.01	\$ 6,503.80	\$ 6,503.81	\$ 6,713.60
7	\$ 6,390.91	\$ 6,627.60	\$ 6,627.61	\$ 6,864.30	\$ 6,864.31	\$ 7,101.00	\$ 7,101.01	\$ 7,337.70	\$ 7,337.71	\$ 7,574.40
8	\$ 7,117.21	\$ 7,380.80	\$ 7,380.81	\$ 7,644.40	\$ 7,644.41	\$ 7,908.00	\$ 7,908.01	\$ 8,171.60	\$ 8,171.61	\$ 8,435.20
Client Pays	25%		30%		35%		40%		45%	
Board Pays	75%		70%		65%		60%		55%	
	<u>162%- 168%</u>		<u>168%- 174%</u>		<u>174%- 180%</u>		<u>180%- 186%</u>		<u>186%- 192%</u>	

	Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly	
Household Size	FROM	TO	FROM	TO	FROM	TO	FROM	TO	FROM	TO
1	\$ 2,409.61	\$ 2,484.90	\$ 2,484.91	\$ 2,560.20	\$ 2,560.21	\$ 2,635.50	\$ 2,635.51	\$ 2,710.80	\$ 2,710.81	\$ 2,786.10
2	\$ 3,270.41	\$ 3,372.60	\$ 3,372.61	\$ 3,474.80	\$ 3,474.81	\$ 3,577.00	\$ 3,577.01	\$ 3,679.20	\$ 3,679.21	\$ 3,781.40
3	\$ 4,131.21	\$ 4,260.30	\$ 4,260.31	\$ 4,389.40	\$ 4,389.41	\$ 4,518.50	\$ 4,518.51	\$ 4,647.60	\$ 4,647.61	\$ 4,776.70
4	\$ 4,992.01	\$ 5,148.00	\$ 5,148.01	\$ 5,304.00	\$ 5,304.01	\$ 5,460.00	\$ 5,460.01	\$ 5,616.00	\$ 5,616.01	\$ 5,772.00
5	\$ 5,852.81	\$ 6,035.70	\$ 6,035.71	\$ 6,218.60	\$ 6,218.61	\$ 6,401.50	\$ 6,401.51	\$ 6,584.40	\$ 6,584.41	\$ 6,767.30
6	\$ 6,713.61	\$ 6,923.40	\$ 6,923.41	\$ 7,133.20	\$ 7,133.21	\$ 7,343.00	\$ 7,343.01	\$ 7,552.80	\$ 7,552.81	\$ 7,762.60
7	\$ 7,574.41	\$ 7,811.10	\$ 7,811.11	\$ 8,047.80	\$ 8,047.81	\$ 8,284.50	\$ 8,284.51	\$ 8,521.20	\$ 8,521.21	\$ 8,757.90
8	\$ 8,435.21	\$ 8,698.80	\$ 8,698.81	\$ 8,962.40	\$ 8,962.41	\$ 9,226.00	\$ 9,226.01	\$ 9,489.60	\$ 9,489.61	\$ 9,753.20
Client Pays	50%		55%		60%		65%		70%	
Board Pays	50%		45%		40%		35%		30%	
	<u>192%- 198%</u>		<u>198%- 204%</u>		<u>204%- 210%</u>		<u>210%- 216%</u>		<u>216%- 222%</u>	
	Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly		Gross Income Monthly	
Household Size	FROM	TO	FROM	TO	FROM	TO	FROM	TO	FROM	TO
1	\$ 2,786.11	\$ 2,861.40	\$ 2,861.41	\$ 2,936.70	\$ 2,936.71	\$ 3,012.00	\$ 3,012.01	\$ 3,087.30	\$ 3,087.31	\$ 3,137.50
2	\$ 3,781.41	\$ 3,883.60	\$ 3,883.61	\$ 3,985.80	\$ 3,985.81	\$ 4,088.00	\$ 4,088.01	\$ 4,190.20	\$ 4,190.21	\$ 4,258.33
3	\$ 4,776.71	\$ 4,905.80	\$ 4,905.81	\$ 5,034.90	\$ 5,034.91	\$ 5,164.00	\$ 5,164.01	\$ 5,293.10	\$ 5,293.11	\$ 5,379.17
4	\$ 5,772.01	\$ 5,928.00	\$ 5,928.01	\$ 6,084.00	\$ 6,084.01	\$ 6,240.00	\$ 6,240.01	\$ 6,396.00	\$ 6,396.01	\$ 6,500.00
5	\$ 6,767.31	\$ 6,950.20	\$ 6,950.21	\$ 7,133.10	\$ 7,133.11	\$ 7,316.00	\$ 7,316.01	\$ 7,498.90	\$ 7,498.91	\$ 7,620.83
6	\$ 7,762.61	\$ 7,972.40	\$ 7,972.41	\$ 8,182.20	\$ 8,182.21	\$ 8,392.00	\$ 8,392.01	\$ 8,601.80	\$ 8,601.81	\$ 8,741.67
7	\$ 8,757.91	\$ 8,994.60	\$ 8,994.61	\$ 9,231.30	\$ 9,231.31	\$ 9,468.00	\$ 9,468.01	\$ 9,704.70	\$ 9,704.71	\$ 9,862.50
8	\$ 9,753.21	\$ 10,016.80	\$ 10,016.81	\$ 10,280.40	\$ 10,280.41	\$ 10,544.00	\$ 10,544.01	\$ 10,807.60	\$ 10,807.61	\$ 10,983.33
Client Pays	75%		80%		85%		90%		95%	
Board Pays	25%		20%		15%		10%		5%	
	<u>222%- 228%</u>		<u>228%- 234%</u>		<u>234%- 240%</u>		<u>240%- 246%</u>		<u>246%- 250%</u>	

\* Agency needs to bill medicaid and private insurance before using Board funding.

## Attachment II

**Fiscal Year 2023 (Ohio MHAS 040  
Purposes) Huron Board Report through  
June 30, 2023 (100%)**

Row			Revenues	Client Expenses	Admin Expenses	Total Expenses	Balance on Budget	Percent age Expen ded
<b>Ohio MHAS Funds</b>								
1	MH State Funds	GRF 421 Continuum of Care	\$ 640,427.00	\$ 544,363.00	\$ 96,064.00	\$ 640,427.00	\$ -	100%
2	MH State Funds	GRF 421 Both Community Investments	\$ 77,003.00	\$ 77,003.00	\$ -	\$ 77,003.00	\$ -	100%
3	MH State Funds	RF 421 Both Community Investments-Central Pharmacy (Carryover)		\$ 8,645.27	\$ -	\$ 8,645.27	\$ (8,645.27)	0%
4	MH State Funds	GRF 421 Continuum of Care Earmark-Multi System Adult	\$ 10,170.00	\$ 10,170.00		\$ 10,170.00	\$ -	100%
5	MH State Funds	5TZ0 4221C Community Investments	\$ 52,991.00	\$ 52,991.00		\$ 52,991.00	\$ -	100%
6	MH State Funds	GRF 336421 4221C Community Investments	\$ 22,727.00	\$ 22,727.00		\$ 22,727.00	\$ -	100%
7	MH State Funds	5TZ0 4211Q Crisis Flexible Funds	\$ 59,939.00	\$ 59,939.00		\$ 59,939.00	\$ -	100%
8	MH State Funds	Community Transition Program (CTP) (Carryover)		\$ 233.54		\$ 233.54	\$ (233.54)	0%
9	MH State Funds	Early Childhood Mental Health Whole Child Grant (Carryover)	\$ 8,404.02	\$ 8,404.02		\$ 8,404.02	\$ -	100%
10	MH State Funds	Psychotropic Jail Medication	\$ 8,852.00	\$ 8,852.00		\$ 8,852.00	\$ -	100%
12	MH State Funds	Forensic Monitoring 336422 4224Q MH Criminal Justice	\$ 4,671.00	\$ 4,671.00		\$ 1,875.84	\$ 2,795.16	249%
<b>MH Federal Funds</b>								
13	MH Federal Funds	Title XX	\$ 39,846.00	\$ 39,846.00		\$ 39,846.00	\$ -	100%
14	MH Federal Funds	MHBG 4221C Community Investments	\$ 42,304.00	\$ 40,189.00	\$ 2,115.00	\$ 42,304.00	\$ -	100%
15	MH Federal Funds	MHBG Forensic Monitoring	\$ 2,200.00	\$ 2,200.00		\$ 2,200.00	\$ -	100%
16	MH Federal Funds	MHBG (COVID) 4224Q Forensic Monitoring (Carryover)				\$ -	\$ -	#DIV/0!
17	MH Federal Funds	MHBG (COVID) 4221C Mitigation (Carryover)		\$ 4,453.16		\$ 4,453.16	\$ (4,453.16)	#DIV/0!
<b>AOD State Funds</b>								
18	AOD State Funds	GRF 421 Continuum of Care	\$ 27,459.00	\$ 23,341.00	\$ 4,118.00	\$ 27,459.00	\$ -	100%
19	AOD State Funds	Primary Prevention 336406 4253C	\$ 4,461.00	\$ 4,461.00		\$ 4,461.00	\$ -	100%
20	AOD State Funds	Prevention on Services Earmark to EBP 336406 4253C	\$ 24,800.00	\$ 24,800.00		\$ 24,800.00	\$ -	100%
21	AOD State Funds	5JL0 SUD Gambling Addiction Prevention	\$ 19,456.00	\$ 2,918.00	\$ 16,538.00	\$ 19,456.00	\$ -	100%
22	AOD State Funds	Recovery Housing 336424 4221N	\$ 70,762.00	\$ 70,762.00		\$ 70,762.00	\$ -	100%
23	AOD State Funds	GRF 336422 4224P Addiction Treatment Program (Carryover)	\$ 25,000.00	\$ 45,176.16		\$ 45,176.16	\$ (20,176.16)	55%
<b>AOD Federal Funds</b>								
24	AOD Federal Funds	SAPT Block Grant (COVID) Crisis Infrastructure	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00	\$ -	100%
25	AOD Federal Funds	SABG SUD Comm Invest 336618 3G40 (SAPT)	\$ 145,688.00	\$ 138,404.00	\$ 7,284.00	\$ 145,688.00	\$ -	100%
26	AOD Federal Funds	SABG Primary Prevention 336618 4253C	\$ 44,004.00	\$ 44,004.00		\$ 44,004.00	\$ -	100%
27	AOD Federal Funds	BG 4221C (COVID) Treatment Access for Adults with AUD (carryov		\$ 23,165.42		\$ 17,729.85	\$ (17,729.85)	#DIV/0!
28	AOD Federal Funds	SABG 4221C (COVID) Mitigation (carryover)				\$ -	\$ -	#DIV/0!
29	AOD Federal Funds	SOR 3.0 2300651	\$ 291,011.25	\$ 291,011.25		\$ 291,011.25	\$ -	100%
30	AOD Federal Funds	SOR 3.0 Innovation 2300679	\$ 432,387.52	\$ 432,387.52		\$ 432,387.52	\$ -	100%
31	AOD Federal Funds	SOR 2.0 No Cost Extension 2300762	\$ 97,868.67	\$ 97,868.67		\$ 97,868.67	\$ -	100%
32	AOD Federal Funds	SOR Overdose Awareness Grant	\$ 19,739.54	\$ 19,739.54		\$ 19,739.54	\$ -	100%
33	AOD Federal Funds	ARPA Community Impact	\$ 50,826.00	\$ 50,826.00		\$ 50,826.00	\$ -	100%
<b>Total Ohio MHAS Funds</b>			<b>\$ 2,272,997.00</b>	<b>\$ 2,203,551.55</b>	<b>\$ 126,119.00</b>	<b>\$ 2,321,439.82</b>	<b>\$ (48,442.82)</b>	<b>102%</b>
<b>Local Levy Funds</b>								
34	Local Property Taxes	Huron County Levy	\$ 584,208.85	\$ 185,497.46	\$ 213,516.38	\$ 399,013.84	\$ 185,195.01	68%

	<b>Total Local Levy Funds</b>		<b>\$ 584,208.85</b>	<b>\$ 185,497.46</b>	<b>\$ 213,516.38</b>	<b>\$ 399,013.84</b>	<b>\$ 185,195.01</b>	<b>68%</b>
<b>Non Ohio MHAS Funds</b>								
35	AOD State Funds	SPF - Partnership for Success	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00	\$ -	100%
36	CDC	Drug Free Communities Grant	\$ 102,039.79	\$ 23,881.29	\$ 78,158.50	\$ 102,039.79	\$ -	100%
37	Ohio Medicaid/OhioRISE	Mobile Response Stabilization Service	\$ 156,311.36	\$ 156,311.36		\$ 156,311.36	\$ -	100%
38	Passthrough	IDAT	\$ 867.53	\$ 867.53		\$ 867.53	\$ -	100%
39	OACHBA	Agency Appreciation Mini Grant	\$ 1,500.00	\$ 1,500.00		\$ 1,500.00	\$ -	100%
40	OACHBA	Crisis Text Line Mini Grant	\$ 2,465.00	\$ 2,465.00		\$ 2,465.00	\$ -	100%
<b>Total Non Ohio MHAS Funds</b>								
41	Metrich Drug Task Force	Comprehensive Opioid, Stimulant, and Substance Abuse	\$ 6,417.95	\$ 31,403.32		\$ 31,403.32	\$ (24,985.37)	489%
42	Ohio Suicide Prevention	Mental Health First Aide Training Reimbursement	\$ 2,663.84		\$ 2,663.84	\$ 2,663.84	\$ -	100%
43	Donations	Suicide Prevention-PROSPER (Carryover)	\$ 1,900.00	\$ 5,809.62		\$ 5,809.62	\$ (3,909.62)	306%
44	Grant	Community Talks-PROSPER	\$ 750.00	\$ 750.00		\$ 750.00	\$ -	100%
45	Scholarship	CADCA Scholarship-PROSPER	\$ 3,200.00	\$ 3,200.00		\$ 3,200.00	\$ -	100%
46	Other	HEALing Communities Study	\$ 32,728.90	\$ 26,228.90	\$ 6,500.00	\$ 32,728.90	\$ -	100%
47	Other	Misc Receipts-Refund, WHOH Rent, Donations	\$ 4,471.53				\$ 4,471.53	0%
<b>Total Non Ohio MHAS Funds</b>								
			<b>\$ 345,315.90</b>	<b>\$ 282,417.02</b>	<b>\$ 87,322.34</b>	<b>\$ 369,739.36</b>	<b>\$ (24,423.46)</b>	<b>107%</b>
<b>TOTAL FY2023 Board Revenue</b>								
44			<b>\$ 3,202,521.75</b>	<b>\$ 2,671,466.03</b>	<b>\$ 426,957.72</b>	<b>\$ 3,090,193.02</b>	<b>\$ 112,328.73</b>	<b>96%</b>
<b>Funding Source</b>			<b>REVENUES</b>	<b>PERCENTAGE</b>	<b>**ATP Funds</b>		<b>**CTP Funds</b>	
Total Ohio MHAS State Funds			\$ 1,057,122.02	33.01%	\$ 45,249.00	FY22 Carryover	\$ 42,693.91	FY22 Carryover
Total Ohio MHAS Federal Funds			\$ 1,215,874.98	37.97%	\$ 25,000.00	FY23 Allocations	\$ -	FY23 Allocations
Total Local Levy Funds			\$ 584,208.85	18.24%	\$ 45,176.16	FY23 Expenditures	\$ 233.54	FY23 Expenditures
Total Other			\$ 345,315.90	10.78%	<b>\$ 25,072.84</b>	<b>6/30/23 Balance</b>	<b>\$ 42,460.37</b>	<b>6/30/23 Balance</b>
<b>TOTAL</b>			<b>\$ 3,202,521.75</b>	<b>100%</b>				

\*Funding can only be used for specific purposes, these funds have been carried over into FY24

\*\*\* Awaiting reimbursement

### Attachment III

March 2024	EXPENDITURES					
LINE ITEM ACCOUNT	BUDGETED	CURRENT MONTH	YEAR-TO-DATE	YEAR-TO-DATE	* OUTSTANDING	UNENCUMBERED
	APPROPRIATION	EXPENDITURES	EXPENDITURES	PERCENTAGE	ENCUMBRANCES	BALANCE
SALARIES 100.100.00125	220,000.00	24,068.16	56,159.04	25.5%	0.00	163,840.96
SUPPLIES 100.100.00175	29,498.76	292.95	1,088.64	3.7%	27,410.12	1,000.00
EQUIPMENT 100.100.00200	0.00	0.00	0.00	#DIV/0!	0.00	0.00
CONTRACT REPAIRS 100.100.00275	3,974,580.03	201,236.85	492,036.84	12.4%	3,482,543.19	0.00
RESIDENTIAL PROGRAM 100.100.00280	0.00		0.00	#DIV/0!	0.00	0.00
TRAVEL 100.100.00300	16,217.27	271.81	912.95	5.6%	15,304.32	0.00
O.P.E.R.S. 100.100.00400	31,000.00	2,246.34	7,862.19	25.4%	0.00	23,137.81
WORKERS' COMP 100.100.00425	900.00		129.43	14.4%	0.00	770.57
UNEMPLOYMENT 100.100.00450	3,602.56		0.00	0.0%	0.00	3,602.56
MEDICARE 100.100.00460	3,200.00	673.20	1,122.00	35.1%	0.00	2,526.80
OTHER EXPENSES 100.100.00475	60,220.39	6,027.59	6,998.62	11.6%	53,221.77	0.00
HOSPITALIZATION 100.100.00500	48,000.00	4,017.11	12,467.01	26.0%	0.00	35,532.99
<b>TOTAL:</b>	<b>4,387,219.01</b>	<b>238,834.01</b>	<b>578,776.72</b>	<b>13.2%</b>	<b>3,578,479.40</b>	<b>230,411.69</b>

**Calendar Year 2024 Receipts and Cash Journal**

<b>March 2024</b>							
	<b>Account Number</b>	<b>Description</b>	<b>Accumulated From Previous Report</b>	<b>Current Month's Report</b>	<b>Accumulated Year-to-Date</b>	<b>% of Anticipated Revenue</b>	<b>Anticipated CY Revenue</b>
<b>FEDERAL FUNDS</b>							
Title XX	100.100.10165	Fed MH	4,933.00	8,354.00	13,287.00	32.8%	40,513.00
MH Block Grant	100.100.10126	Fed MH	35,001.00	0.00	35,001.00	82.7%	42,304.00
ADTR Block Grant	100.100.10122	Fed AOD	47,423.00	0.00	47,423.00	25.0%	189,692.00
Federal Grants	100.100.10167	Federal Grants	78,663.81	64,285.04	142,948.85	13.2%	1,085,936.00
<b>STATE FUNDS</b>							
MH Subsidy	100.100.10121	State MH	210,567.75	6,981.49	217,549.24	23.4%	930,398.00
Recovery Housing	100.100.10123	State AOD	25,450.00	0.00	25,450.00	50.0%	50,900.00
AOD Subsidy	100.100.10127	State AOD	12,844.00	0.00	12,844.00	16.9%	76,176.00
State Grants	100.100.10166	State MH & Aod	202,597.24	0.00	202,597.24	450.2%	44,998.00
<b>LOCAL FUNDS</b>							
Real Estate Tax	100.100.10100	Huron Levy	0.00	334,289.00	334,289.00	58.6%	570,000.00
Tangible Personal Tax	100.100.10101	Huron Levy	0.00	0.00	0.00	#DIV/0!	0.00
Taxes- Rollback & Homestead	100.100.10102	Huron Levy	0.00	0.00	0.00	0.0%	14,500.00
Other Receipts	100.100.10170	Other Receipts	9,122.21	0.00	9,122.21	86.9%	10,500.00
IDAT	100.100.10168	IDAT	0.00	141.61	141.61	#DIV/0!	0.00
<b>TOTAL RECEIPTS:</b>			<b>\$ 626,602.01</b>	<b>\$ 414,051.14</b>	<b>\$ 1,040,653.15</b>	<b>34.1%</b>	<b>3,055,917.00</b>
<b>CASH JOURNAL RECONCILIATION</b>							
Beginning Cash Balance:			<b>\$ 3,448,097.93</b>				
Plus: Receipts			<b>414,051.14</b>				
Equals: Total Balance			<b>\$ 3,862,149.07</b>				
Minus: Expenditures			<b>238,385.21</b>				
Equals: Ending Balance			<b>\$ 3,623,763.86</b>				
Minus: Encumbrances			<b>3,578,479.40</b>				
Equals:			<b>\$ 45,284.46</b>				



# Attachment IV

## Huron County

### Expense Audit Trail Report

Date Range: 3/1/2024 to 3/31/2024

Include Inactive Accounts: No

Accounts: 100.100.00125 to 100.100.00500

Journal Definitions: Expense Correcting Journal, Expense Journal

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount	
<b>100.100.00175 Supplies</b>							
EJ2024030003-201	03/06/2024	LEVY PROMO Puzzle pieces fr	CK0000434468-01	PO2024-00396 Amazon Capital Services	24-0138 Inv 1MFM	\$22.98	\$0.00
EJ2024030003-203	03/06/2024	LEVY PROMO Utensils, Puzzle	CK0000434468-01	PO2024-00396 Amazon Capital Services	24-0139 Inv 176X-	\$185.65	\$0.00
EJ2024030025-173	03/20/2024	LEVY Envelopes, Correction T	CK0000434821-01	PO2024-00396 Amazon Capital Services	24-0169 Inv 1M67-	\$84.32	\$0.00
<b>100.100.00175 Total:</b>					<b>\$292.95</b>	<b>\$0.00</b>	
<b>100.100.00275 Contract Repairs</b>							
EJ2024030003-205	03/06/2024	GRF 421 MH GOSH 021324 fr	CK0000214658-01	PO2024-00398 Family Life Counseling and Ps	24-0140 MH GOS	\$728.18	\$0.00
EJ2024030003-207	03/06/2024	GRF 421 MH GOSH 022624 fr	CK0000214658-01	PO2024-00398 Family Life Counseling and Ps	24-0141 MH GOS	\$1,435.66	\$0.00
EJ2024030003-209	03/06/2024	SAPT TX GOSH 022624 from	CK0000214658-01	PO2024-00398 Family Life Counseling and Ps	24-0141 SUD GOS	\$907.77	\$0.00
EJ2024030003-211	03/06/2024	COMM INVEST GOSH 021324	CK0000434474-01	PO2024-00398 Firelands Counseling & Recov	24-0142 MH GOS	\$16,127.55	\$0.00
EJ2024030003-213	03/06/2024	Title XX GOSH 021324 from 37	CK0000434474-01	PO2024-00398 Firelands Counseling & Recov	24-0142 MH GOS	\$11,630.93	\$0.00
EJ2024030003-215	03/06/2024	GRF 421 AOD GOSH 021324 f	CK0000434474-01	PO2024-00398 Firelands Counseling & Recov	24-0142 SUD GOS	\$2,216.27	\$0.00
EJ2024030003-221	03/06/2024	GRF 421 MH 1st half FY24 CIS	CK0000434472-01	PO2024-00398 NAMI Northwest	24-0146	\$2,530.00	\$0.00
EJ2024030003-223	03/06/2024	GRF 421 MH CIT Program FY2	CK0000434472-01	PO2024-00398 NAMI Northwest	24-0147	\$14,965.00	\$0.00
EJ2024030003-225	03/06/2024	GRF 421 MH MH Services FY2	CK0000434472-01	PO2024-00398 NAMI Northwest	24-0148	\$10,000.00	\$0.00
EJ2024030003-227	03/06/2024	LEVY Ofc Electric Services 012	CK0000434473-01	PO2024-00398 Ohio Edison	24-0149 Acct 1101	\$210.59	\$0.00
EJ2024030003-229	03/06/2024	LEVY WHOH-A Electric Servic	CK0000434473-01	PO2024-00398 Ohio Edison	24-0150 Acct 1101	\$128.37	\$0.00
EJ2024030003-231	03/06/2024	LEVY WHOH-B Electric Servic	CK0000434473-01	PO2024-00398 Ohio Edison	24-0151 Acct 1101	\$208.02	\$0.00
EJ2024030003-233	03/06/2024	SAPT TX GOSH 022624 from	CK0000214659-01	PO2024-00398 Oriana House Inc	24-0153 SUD GOS	\$3,121.78	\$0.00
EJ2024030003-237	03/06/2024	LEVY Animal House Sober Clu	CK0000214660-01	PO2024-00398 Mental Health & Recovery Ser	24-0145 Inv 2024-	\$7,200.00	\$0.00
EJ2024030015-207	03/13/2024	LEVY Ofc Water/sewer service	CK0000214751-01	PO2024-00398 City of Norwalk	24-0155 Acct E041	\$12.60	\$0.00
EJ2024030015-209	03/13/2024	LEVY WHOH-A Water/sewer s	CK0000214751-01	PO2024-00398 City of Norwalk	24-0156 Acct D274	\$31.50	\$0.00
EJ2024030015-211	03/13/2024	LEVY WHOH-B Water/sewer s	CK0000214751-01	PO2024-00398 City of Norwalk	24-0157 Acct D274	\$6.30	\$0.00
EJ2024030015-213	03/13/2024	COSSAP QRT from 376027 - 2	CK0000214752-01	PO2024-00398 Family Life Counseling and Ps	24-0159 Inv 4034	\$600.00	\$0.00
EJ2024030015-215	03/13/2024	GRF 421 MH HC Schools GOS	CK0000214752-01	PO2024-00398 Family Life Counseling and Ps	24-0160 Inv 2069	\$603.31	\$0.00
EJ2024030015-217	03/13/2024	SAPT PREV Adventure Therap	CK0000214752-01	PO2024-00398 Family Life Counseling and Ps	24-0161 Inv 4039	\$1,242.60	\$0.00
EJ2024030015-219	03/13/2024	2023 Year End Encumbrance (	CK0000434587-01	PO2023-00426 Firelands Counseling & Recov	24-0162 Inv 3312	\$1,333.93	\$0.00
EJ2024030015-221	03/13/2024	IDAT FY24 from 376027 - 2024	CK0000434587-01	PO2024-00398 Firelands Counseling & Recov	24-0163 Inv 3370	\$141.61	\$0.00
EJ2024030015-223	03/13/2024	LEVY Cell Phone Reimburse	CK0000434653-01	PO2024-00398 Ashley Morrow	24-0167 Feb 2024	\$60.00	\$0.00
EJ2024030015-229	03/13/2024	ECMH Consultation Services fr	CK0000434651-01	PO2024-00398 Ohio Guidestone	24-0165 Inv 15790	\$4,914.76	\$0.00
EJ2024030015-231	03/13/2024	LEVY After Prom 2024 from 37	CK0000434652-01	PO2024-00398 South Central Local School Di	24-0166 Inv 2409	\$1,196.79	\$0.00
EJ2024030015-233	03/13/2024	LEVY WHOH-B Internet Servic	CK0000434650-01	PO2024-00398 Charter Communications	24-0154 Acct 8361	\$107.15	\$0.00
EJ2024030015-235	03/13/2024	LEVY Wix, Adobe from 376027	CK0000434654-01	PO2024-00398 Elan Financial Services	24-0158 Acct 4798	\$57.87	\$0.00
EJ2024030025-175	03/20/2024	LEVY Cell phone reimburse	CK0000434823-01	PO2024-00398 Kristen Cardone	24-0186 February	\$60.00	\$0.00
EJ2024030025-179	03/20/2024	LEVY Miriam House Transition	CK0000214892-01	PO2024-00398 Catholic Charities Diocese of	24-0170 February	\$4,164.31	\$0.00
EJ2024030025-181	03/20/2024	LEVY WHOH-A Gas Services	CK0000434824-01	PO2024-00398 Columbia Gas of Ohio	24-0172 Acct 2070	\$95.69	\$0.00
EJ2024030025-183	03/20/2024	LEVY WHOH-B Gas Services	CK0000434824-01	PO2024-00398 Columbia Gas of Ohio	24-0173 Acct 2070	\$82.05	\$0.00
EJ2024030025-185	03/20/2024	GRF 421 MH GOSH 031124 fr	CK0000214893-01	PO2024-00398 Family Life Counseling and Ps	24-0174 MH GOS	\$3,821.09	\$0.00

**Expense Audit Trail Report**  
**From: 3/1/2024 to 3/31/2024**

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount	
EJ2024030025-187	03/20/2024	SAPT TX GOSH 031124 from	CK0000214893-01	PO2024-00398 Family Life Counseling and Ps	24-0174 SUD GOS	\$4,233.91	\$0.00
EJ2024030025-189	03/20/2024	GRF 421 Add'l Misc WRAP Ser	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0175 Inv 3410	\$351.72	\$0.00
EJ2024030025-191	03/20/2024	SAPT COVID AUD Grant from	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0176 Inv 3412	\$5,206.20	\$0.00
EJ2024030025-193	03/20/2024	COMM INVEST MH Clinical Ex	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0177 Inv 3413	\$764.16	\$0.00
EJ2024030025-195	03/20/2024	GRF 421 AOD Clinical Excepti	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0177 Inv 3413	\$871.33	\$0.00
EJ2024030025-197	03/20/2024	ATW Access to Wellness FY24	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0178 Inv 3415	\$334.40	\$0.00
EJ2024030025-199	03/20/2024	CRISIS FLEX Crisis Flex from	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0179 Inv 3417	\$3,500.00	\$0.00
EJ2024030025-201	03/20/2024	SAPT PREV QPR from 376486	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0180 Inv 3418	\$207.80	\$0.00
EJ2024030025-203	03/20/2024	SOS 3,2 Transportation, Salari	CK0000434825-01	PO2024-00398 Firelands Counseling & Recov	24-0181 Inv 3419	\$2,127.88	\$0.00
EJ2024030025-205	03/20/2024	LEVY Education Services from	CK0000214894-01	PO2024-00398 Oriana House Inc	24-0182 D. Englan	\$245.00	\$0.00
EJ2024030025-207	03/20/2024	GRF 421 MH CROSSWAEH C	CK0000214894-01	PO2024-00398 Oriana House Inc	24-0183 Inv AR162	\$1,530.00	\$0.00
EJ2024030025-209	03/20/2024	COSSAP QRT Feb 2024 from	CK0000214894-01	PO2024-00398 Oriana House Inc	24-0184 Inv AR16	\$225.00	\$0.00
EJ2024030025-211	03/20/2024	SOS 3.2 Recovery Navigator, J	CK0000214894-01	PO2024-00398 Oriana House Inc	24-0185 Inv AR169	\$10,395.21	\$0.00
EJ2024030025-213	03/20/2024	LEVY WHOH-A Internet Servic	CK0000434822-01	PO2024-00398 Charter Communications	24-0171 Acct 8361	\$104.15	\$0.00
EJ2024030034-083	03/27/2024	LEVY Ofc Copier Services 030	CK0000435044-01	PO2024-00398 US Bank Equipment Finance	24-0204 Inv 52472	\$343.71	\$0.00
EJ2024030034-085	03/27/2024	LEVY Ofc Internet Services 03	CK0000435043-01	PO2024-00398 Charter Communications	24-0188 Inv 01577	\$244.98	\$0.00
EJ2024030034-087	03/27/2024	SAPT TX GOSH 031824 from	CK0000214988-01	PO2024-00398 Oriana House Inc	24-0203 SUD GOS	\$787.37	\$0.00
EJ2024030034-089	03/27/2024	LEVY After Prom Event from 3	CK0000435046-01	PO2024-00398 Norwalk Catholic Schools	24-0202 Inv 31373	\$988.18	\$0.00
EJ2024030034-091	03/27/2024	LEVY After Prom Program from	CK0000435048-01	PO2024-00398 New London Local School Dis	24-0201 Inv 1	\$1,108.95	\$0.00
EJ2024030034-093	03/27/2024	ATP Personnel from 377073 -	CK0000214989-01	PO2024-00398 Lets Get Real Inc	24-0200 Feb 2024	\$2,361.50	\$0.00
EJ2024030034-095	03/27/2024	SOS Rec Nav, Rec Ride, ALE	CK0000214989-01	PO2024-00398 Lets Get Real Inc	24-0199 Feb 2024	\$13,596.00	\$0.00
EJ2024030034-097	03/27/2024	SAPT TX Peer Support Service	CK0000214989-01	PO2024-00398 Lets Get Real Inc	24-0198 Feb 2024	\$6,243.00	\$0.00
EJ2024030034-105	03/27/2024	DFC Prevention Coordination fr	CK0000435047-01	PO2024-00398 Huron County Public Health	24-0194 Inv 31324	\$3,112.87	\$0.00
EJ2024030034-107	03/27/2024	ARPA Strengthening Families	CK0000435049-01	PO2024-00398 Huron County Job & Family S	24-0193 Feb 2024	\$3,337.00	\$0.00
EJ2024030034-109	03/27/2024	LEVY Reach Our Youth from 3	CK0000435049-01	PO2024-00398 Huron County Job & Family S	24-0193 Feb 2024	\$7,264.00	\$0.00
EJ2024030034-111	03/27/2024	GRF 421 AOD GOSH 031824 f	CK0000435050-01	PO2024-00398 Firelands Counseling & Recov	24-0192 SUD GOS	\$878.47	\$0.00
EJ2024030034-113	03/27/2024	BOTH COMM INVEST GOSH	CK0000435050-01	PO2024-00398 Firelands Counseling & Recov	24-0192 MH GOS	\$13,400.70	\$0.00
EJ2024030034-115	03/27/2024	TITLE XX GOSH 031824 from	CK0000435050-01	PO2024-00398 Firelands Counseling & Recov	24-0192 MH GOS	\$10,449.36	\$0.00
EJ2024030034-117	03/27/2024	MHBG GOSH 031824 from 37	CK0000435050-01	PO2024-00398 Firelands Counseling & Recov	24-0192 MH GOS	\$3,731.86	\$0.00
EJ2024030034-119	03/27/2024	LEVY WHOH Recovery Home f	CK0000214990-01	PO2024-00398 Family Life Counseling and Ps	24-0191 Feb 2024	\$4,695.00	\$0.00
EJ2024030034-121	03/27/2024	LEVY MHOH Recovery Home f	CK0000214990-01	PO2024-00398 Family Life Counseling and Ps	24-0190 Feb 2024	\$8,576.00	\$0.00
EJ2024030034-123	03/27/2024	LEVY Ofc Gas Services 02152	CK0000435045-01	PO2024-00398 Columbia Gas of Ohio	24-0189 Acct 2070	\$79.46	\$0.00
<b>100.100.00275 Total:</b>						<b>\$201,236.85</b>	<b>\$0.00</b>
<b>100.100.00300 Travel</b>							
EJ2024030015-225	03/13/2024	LEVY Mileage Reimbursement	CK0000434653-01	PO2024-00395 Ashley Morrow	24-0168 Feb 2024	\$71.89	\$0.00
EJ2024030025-177	03/20/2024	LEVY Travel Expenses from 37	CK0000434823-01	PO2024-00395 Kristen Cardone	24-0187 February	\$199.92	\$0.00
<b>100.100.00300 Total:</b>						<b>\$271.81</b>	<b>\$0.00</b>
<b>100.100.00400 OPERS</b>							
EJ2024030010-149	03/20/2024	Matching for OPERS 2129-08 (	CK0000020329-33	Ohio Public Employees Retirement System	Inv_196240	\$1,123.17	\$0.00
EJ2024030010-239	03/20/2024	Matching for OPERS 2129-08 (	CK0000020329-35	Ohio Public Employees Retirement System	Inv_195386	\$1,123.17	\$0.00
<b>100.100.00400 Total:</b>						<b>\$2,246.34</b>	<b>\$0.00</b>
<b>100.100.00460 Medicare</b>							
EJ2024030001-093	03/04/2024	Matching for Medicare (Matchi	CK0000020327-39	Civista Bank-Payroll Taxes	Inv_196235	\$112.20	\$0.00

**Expense Audit Trail Report**  
**From: 3/1/2024 to 3/31/2024**

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount	
EJ2024030020-121	03/18/2024	Matching for Medicare (Matchi	CK0000020330-42	Inv_197126	\$112.20	\$0.00	
<b>100.100.00460 Total:</b>					<b>\$224.40</b>	<b>\$0.00</b>	
<b>100.100.00475 Other Expenses</b>							
EJ2024030003-217	03/06/2024	LEVY SFY24 Member Contribu	CK0000434470-01	PO2024-00397 Huron County Job & Family S	24-0143	\$2,000.00	\$0.00
EJ2024030003-219	03/06/2024	LEVY Reimbursement of Chec	CK0000434469-01	PO2024-00397 Huron County Public Health	24-0144	\$3,000.00	\$0.00
EJ2024030003-235	03/06/2024	LEVY Reimbursement of Overp	CK0000434471-01	PO2024-00397 The Ohio State University	24-0152	\$64.25	\$0.00
EJ2024030015-227	03/13/2024	LEVY Crystal Plaque for T. Sha	CK0000434649-01	PO2024-00397 Nobils Sports & Trophies	24-0164 Inv 37217	\$96.00	\$0.00
EJ2024030015-237	03/13/2024	DFC CADCA Hotel Stay from 3	CK0000434654-01	PO2024-00397 Elan Financial Services	24-0158 Acct 4798	\$311.52	\$0.00
EJ2024030015-239	03/13/2024	LEVY PROMO Stepping Up M	CK0000434654-01	PO2024-00397 Elan Financial Services	24-0158 Acct 4798	\$59.82	\$0.00
EJ2024030034-099	03/27/2024	LEVY PROMO Coffee Cup Lab	CK0000435042-01	PO2024-00397 Insight Type & Graphics	24-0197 Inv 15802	\$241.00	\$0.00
EJ2024030034-101	03/27/2024	LEVY PROMO Crisis Business	CK0000435042-01	PO2024-00397 Insight Type & Graphics	24-0196 Inv 15797	\$220.00	\$0.00
EJ2024030034-103	03/27/2024	LEVY PROMO Willard PD 988	CK0000435042-01	PO2024-00397 Insight Type & Graphics	24-0195 Inv 15796	\$35.00	\$0.00
<b>100.100.00475 Total:</b>					<b>\$6,027.59</b>	<b>\$0.00</b>	
<b>100.100.00500 Hospitalization</b>							
EJ2024030005-055	03/05/2024	Deduction: Hartford Life Insura	CK0000434480-19	The Hartford	Inv_195379	\$5.01	\$0.00
EJ2024030037-007	03/29/2024	March Health Insurance from 3	CK0000435142-01	Huron County Treasurer	March 2024	\$4,012.10	\$0.00
<b>100.100.00500 Total:</b>					<b>\$4,017.11</b>	<b>\$0.00</b>	
<b>Mental Health Totals:</b>					<b>\$214,317.05</b>	<b>\$0.00</b>	
<b>Fund: 100 Total:</b>					<b>\$214,317.05</b>	<b>\$0.00</b>	
<b>Grand Total:</b>					<b>\$214,317.05</b>	<b>\$0.00</b>	

Attachment V  
**Board Updates**

- The Board has received 2 free tickets for the Mental Health and Addiction Conference (formerly the Opiate Conference) which will be held June 3<sup>rd</sup> and 4<sup>th</sup> in Columbus. If anyone is interested in attending, please let me know as soon as possible. The Board will pay for your hotel and travel and the conference offers free CEUs.
- The Board’s website was recently updated to include a section, on our homepage, for state legislation that is of interest to the behavioral health system along with their status.
- The Board will be hosting a community walk and breakfast for Mental Health Month in May. The walk will be held on May 16<sup>th</sup> at 9am at Milestone Event Center in Norwalk. A flyer for the event may be found in the Attachments. To register, please email Ashley.

**Local Updates**

- March Mental Health and Substance Related Reports

Overdose	↑ 12
Fatal Overdose	↓ 0
Mental Health/Suicidal Ideation	↓ 42
Substance Use Related	↑ 21
Suicide Attempts	↓ 3
Suicide Completions	☒ 1
Warm Handoff Opiate/Drugs	☒ 1

- March Alcohol Related Reports

OVI	↓ 11
DC/Intox	↓ 3
Warm Handoff	↓ 1

**Strategic Plan Updates**

*Goal 1: To increase public awareness and education related to Board funded services and behavioral health.*

- New resource initiatives:
  - Crisis hotline decals
    - Huron County Sheriff’s Office
    - Willard Police Department
    - Norwalk Police Department
    - Wakeman Police Department
    - Greenwich Police Department
    - New London Police Department
    - Department of Job and Family Services
- Newsletters and Social Media for March:
  - Agency Appreciation 2024
  - Self-Harm Awareness
  - Meet MHAS: Wendie Parsons-Nuhn
- Resource Distribution:
  - Continued Grocery Bag Distribution
  - Veteran’s Easter Outreach with Schild’s IGA

- Newspaper Articles/Press Releases
  - (Feb. 29) MHAS board hears 2 presentations, gets updates, gives money for after prom programming
    - <https://www.norwalkohionews.com/post/mhas-board-hears-2-presentations-gets-updates-gives-money-for-after-prom-programming>
  - (March 4) Sponsored ad: Help Is Available
    - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available>
  - (March 5) Self-harm often used as a coping mechanism to provide relief from emotional pain
    - <https://www.norwalkohionews.com/post/self-harm-often-used-as-a-coping-mechanism-to-provide-relief-from-emotional-pain>
  - (March 5) Rigel Recovery Services temporarily closed due to fire; lightning strike is a possible cause
    - <https://www.norwalkohionews.com/post/rigel-recovery-services-temporarily-closed-due-to-fire-lightning-strike-is-a-possible-cause>
  - (March 6) Fire causes \$100,000 in damage at Rigel Recovery; 2 firefighters suffer minor injuries
    - <https://www.norwalkohionews.com/post/fire-causes-100-000-in-damage-at-rigel-recovery-2-firefighters-suffer-minor-injuries>
  - (March 9) MHAS offers free training programs
    - <https://www.norwalkohionews.com/post/mhas-offers-free-training-programs>
  - (March 10) Health board accepts funding, OKs nursing contracts, adjusts fees, and updates respiratory virus policy
    - <https://www.norwalkohionews.com/post/health-board-accepts-funding-oks-nursing-contracts-adjusts-fees-and-updates-respiratory-virus-pol>
  - (March 11) Sponsored ad: Help Is Available
    - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available-1>
  - (March 17) MHAS expresses appreciation for agencies
    - <https://www.norwalkohionews.com/post/mhas-expresses-appreciation-for-agencies>
  - (March 18) Sponsored ad: Help Is Available
    - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available-2>
  - (March 24) MHAS board shows appreciation for partners, OKs funding requests, says goodbye to member
    - <https://www.norwalkohionews.com/post/mhas-board-shows-appreciation-for-partners-oks-funding-requests-says-goodbye-to-member>
  - (March 25) Local 4-H members receive training from professionals at 2024 officers conference
    - <https://www.norwalkohionews.com/post/local-4-h-members-receive-training-from-professionals-at-2024-officers-conference>
  - (March 25) Sponsored ad: Help Is Available
    - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available-3>
  - (April 1) Sponsored ad: Help Is Available
    - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available-4>
  - (April 2) MHAS asks local business to partner in support of Mental Health Awareness Month
    - <https://www.norwalkohionews.com/post/mhas-asks-local-business-to-partner-in-support-of-mental-health-awareness-month>
  - (April 3) Rigel Recovery Services reopens following fire
    - <https://www.norwalkohionews.com/post/rigel-recovery-services-reopens-following-fire>
  - (April 4) Huron County seeks to add mobile crisis services

- <https://www.norwalkohionews.com/post/huron-county-seeks-to-add-mobile-crisis-services>
- (April 8) Sponsored ad: Help Is Available
  - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available-5>
- (April 15) Sponsored ad: Help Is Available
  - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available-6>
- (April 16) John Soisson to be feature speaker at this year's National Day of Prayer observance
  - <https://www.norwalkohionews.com/post/john-soisson-to-be-feature-speaker-at-this-year-s-national-day-of-prayer-observance>
- (April 22) Sponsored ad: Help Is Available
  - <https://www.norwalkohionews.com/post/sponsored-ad-help-is-available-7>

## **Goal 2: Identify and implement educational strategies and trainings to reduce stigma around behavioral health.**

- Education:
  - Mental Health First Aid-Whirlpool Leadership Staff
- Presentations and Events
  - Lions Club Presentation
  - Green Circle Growers Employee Crisis Presentation
  - MHAS Agency Appreciation Dinner
  - 4-H County Officer Workshop

## **Goal 5: Identify and apply for funding opportunities for the following services: intensive home-based treatment, mobile crisis, crisis stabilization, mental health services for youth and families.**

- Partnering with Huron County Sheriff's Office on the Comprehensive Opioid, Stimulant, and Substance Use Program grant which, if awarded, will be used for mobile crisis services.
- Submitted application to the Huron County Commissioner's for One Ohio funding for mobile crisis services.

## **Goal 13: Reduce the number of unintentional drug overdoses from 34 in 2020 to 25 in 2026.**

- Huron County is part of a grant that is held by the Summit County Health Department. Through this grant, Huron County will have the ability to install 40 naloxoboxes over the next year, increasing access to free naloxone.

## **Goal 14: Identify and implement strategies to attract and retain qualified behavioral health professionals.**

- Hosted the Board's Annual Behavioral Health Appreciation Dinner in March 2024.

## **Goal 19: Improve functionality of the Board.**

- Policies and procedures have been updated and sent to the Prosecutor's Office for review.
- Scheduled Culture of Quality certification for December.
- Began planning for levy campaign through implementation of Levy Committee.



Mental Health Month | May 2024

→ **WHERE TO START** ←  
Mental Health in a Changing World

# Mental Health Awareness Walk & Breakfast

*Increasing awareness and sharing hope for recovery!*

**Join us for our 1st Annual Mental  
Health Awareness Walk & Breakfast.**

Raising awareness of mental health.  
Distributing resources available for help.  
Promoting that recovery from mental  
health challenges is possible!

*This is a free event open to the community.*

**Date: May 16th, 2024**

**Time: 9am-11am**

**Location: Milestone Event Center  
11 S. Prospect St., Norwalk**

**RSVP by May 3rd to [admin@huroncountymhas.org](mailto:admin@huroncountymhas.org)**

