

HURON COUNTY BOARD OF MENTAL HEALTH AND ADDICTION SERVICES

2 Oak Street Norwalk, Ohio 44857

Mission: Ensure access to mental health and addiction services and resources for prevention, treatment, and recovery supports while educating and advocating for all community members.

July 16, 2024 BOARD MEETING AGENDA Location: Huron County DJFS, 185 Shady Lane Drive, Norwalk Time: 6:00pm

The public may attend in person or via Zoom. https://us06web.zoom.us/j/81617995876?from=addon

Meeting ID: 816 1799 5876, Passcode: 698803

Time		Who
6:01 PM	Call to Order	Board Chair
	Approval of Board Minutes	
	Guest Introductions & Public Comment	
	Presentation	
	Let's Get Real	
	Board Chair Report	
	Oath of Office	
	o David Whitt	
	o Sandra Mesenburg	
	Board Report	Ex. Director
	Committee Meeting Reports	
	Levy Committee	
	Program Committee	
	 Bipartisan Safer Community Project Act Grant 	
	Finance Committee	
	o Access to Wellness	
	o Recovery Housing Program	
	o Hospital Access Program	
	o Addiction Treatment Program	
	o June 2024 Financial Report	
	o June 2024 List of Bills	
	Old Business	
	Meeting Discussion/New Business	
	Driveway Quotes	
7:18PM	Adjournment	Board Chair



July 16, 2024

I. CALL TO ORDER

Meeting called to order at 6:01 PM.

Board Members in attendance:

	Katie Chieda arrived 6:15	X	Ben Chaffee, Jr.	X	Erin Bohne
X	Laura M. Wheeler	X	Julie Landoll	X	Sandy Hovest
X	Amber Boldman	X	Nora Knople	X	Wendie Parsons-Nuhn
X	Lenora Minor	X	John Soisson	X	Carol Anderson
X	David Whitt	X	Sandra Mesenburg		

Board Staff: Ashley Morrow, Kristen Cardone, Cari Williamson

II. APPROVAL OF BOARD MEETING MINUTES

• Ms. Lenora Minor shared that the minutes from the June 18, 2024 Board meeting were sent to members on June 21, 2024.

MOTION:	To app	To approve the June 18, 2024 meeting minutes of the Huron County Board of Mental Health							
1	and Addiction Services as sent on June 21, 2024.								
Motion Made By:		Julie Landoll	Seconded:	Laura Wheeler					

No opposition.

III. GUEST INTRODUCTIONS & PUBLIC COMMENT

• Kim Eberle, Let's Get Real; Matt Roche, Norwalk Ohio News; Zoom: Bob Frimel, Let's Get Real; Derek Thomas, Oriana House; Sue Wilson, Family Life Counseling; Lauren Robinson, Firelands; Marnie Butler, Let's Get Real; Larry Heller, Let's Get Real

IV. PRESENTATION

- Let's Get Real
 - Ms. Kim Eberle is the Executive Director of Let's Get Real (LGR). LGR is a recovery community organization which is run mostly by people in recovery and many of their Board members are also in recovery. They opened in 2013 in Lorain County. They are certified by Ohio PRO (Peer Recovery Organizations), their peer supporters are Certified Recovery Peer Supporters (CRPS), and the navigation staff is certified in peer support referral and explanation of services.
 - There are a total of 25 peer supporters throughout Huron and Lorain Counties. 19 of them are CRSP and 6 are Peer Support Supervisors, this ratio is above the requirement by Ohio

PRO. The staff is not assigned to a specific county, they go where they are needed. Huron County does have one staff that specializes in Huron County, Ms. Angel Ives, and she supervises and coordinates the Huron County Jail project. The average staff longevity is 5 ½ years, typically the turnover rate is much higher for peer supporters. Ms. Eberle explained this is because they seek individuals with integrity.

- Folders were distributed to Board members with information about LGR.
- o LGR is funded by the MHAS Board for the many services they provide.
 - Warm Hand Off-a program that works with Mercy Medical in Willard and Fisher-Titus in Norwalk. LGR sends Certified Peer Recovery Supporters 24 hours a day, 7 days a week to calls from the staff at these hospitals to assist those suffering an overdose or in withdrawal. LGR will help to navigate and refer individuals from the Emergency Department to detox, MOUD (Medications for Opioid Use Disorder), treatment, and recovery housing.
 - There was only one call in March, but they have picked up this past quarter to 16 calls; of the 16 calls received, LGR connected 11 people to treatment.
 - Please note the page received in the folder about the Warm Hand Off Project has a phone number listed, this phone number is to be used by hospitals and law enforcement only.
 - Specialty Dockets-peers are engaging with participants in the Huron County Drug Court and Huron County Family Reunification Court.
 - There are currently nine participants in this program.
 - Recovery Ride-LGR offers transportation to those in recovery for doctor appointments, probation appointments, child visits, court appearances, treatment.
 - A main barrier in recovery is transportation.
 - Outreach Desk Peer Navigation-community members can call in directly to the peer navigation desk. They provide referrals and information. They assist all in navigating the system to begin their journey in recovery. They take calls from family members and those looking for social services.
 - The outreach desk is very organized, this is where the recovery process starts. On average, they handle 48-50 calls.
 - Alert-Police- Certified Peer Supporters respond to calls from participating police stations. This program is another crisis project, and peers are available 24 hours a day, 7 days a week. Anyone looking for help with their addiction can go into a participating police station, ask for help, and the police station will contact LGR immediately.
 - The number of calls from the police is down significantly. Landmark in Willard
 was the cause for a lot of the Alert police calls. The facility is now under new
 ownership and the calls have not been frequent. Also, the hope is that the needs of
 the community are being met by the various venues available throughout Huron
 County.
 - Alert-Jail- peer supporters are referred by jail officials to begin engagement with inmates during their incarceration and connect them with treatment, MAT (Medication Assisted Treatment), recovery housing, or other social services upon release. They provide weekly groups for inmates and complete assessments for the jail. There are currently three men's groups and two women's groups. The goal is to continue services for a period of time and offer encouragement and remove barriers to their ongoing recovery.
 - Certified Recovery Peer Supporters have completed 166 mental health assessments at Huron County Jail this past quarter.
 - The meetings held weekly in Huron County are Adult Children of Alcoholics, Let's Get Real Together, and Let's Get Real Together Support Group, S.M.A.R.T. Recovery Meeting. Meetings offered in Lorain County and via Zoom are Spanish Recovery Meeting, Life Recovery Bible Group, and Family Support Group.
- o LGR applied for and was awarded a grant which allowed them to pay for a billboard until August

2024 and produce a short commercial that is being played at the Star View Drive-In in Norwalk.

V. BOARD CHAIR REPORT

• Ms. Minor shared that there are two new Board members being appointed to the Board and Ms. Cari Williamson completed the Oath of Office.

• Oath of Office

- David Whitt
 - Ms. Minor shared that Mr. Whitt has been appointed to the Mental Health and Addiction Services (MHAS) Board by the Huron County Commissioners for the term of July 9, 2024 to June 30, 2025.
 - Mr. Whitt introduced himself.
- o Sandra Mesenburg
 - Ms. Minor shared that Ms. Mesenburg has been appointed to the MHAS Board by the Huron County Commissioners for the term of July 9, 2024 to June 30, 2028.
 - Ms. Mesenburg introduced herself, sharing that she is the Executive Director of the Russell Bouchard Addiction Recovery Fund.
- Ms. Minor shared that the Board is in the process of getting mentors for Mr. Whitt and Ms. Mesenburg.
- Ms. Minor recognized Ms. Julie Landoll as today is her last Board meeting due to her moving out of county. Ms. Landoll was first appointed to the Board on July 1, 2010 and has served for 14 years. Ms. Minor thanked Ms. Landoll for her time, dedication, and commitment to the residents of Huron County and her passion for helping individuals with mental health and substance use changes. Ms. Minor presented Ms. Landoll with a card and plaque.
 - Ms. Landoll shared that it has been a privilege serving on the MHAS Board, she has enjoyed
 it so much. She will still be attending the levy committee meetings and will continue to be
 working at Mercy Hospital in Willard.

VI. BOARD REPORT

- Ms. Cardone reviewed the Executive Director's report as shown in Attachment III.
- Ms. Cardone shared that the Board Member Manual has been updated for FY25 and the updated information was distributed to Board members. The two new Board members received a complete manual. The following areas have been updated.
 - o A-1, List of Board Members and contact information and Board Member Bios has been updated to reflect the current Board members.
 - A-2, Board Committees and Structure has been updated to reflect the new Board member officer appointments.
 - o A-3, OACBHA's Roles and Responsibilities training from July 2023 was updated.
 - Ms. Cardone shared a reminder that Board members relationship extends to the Executive Director only. The Board does not have oversight with staff including but not limited to reviews, personnel issues, and contact. She suggested that the Board members review this section because it is a good reminder of what the Executive Director does versus what the Board does.
 - A-4 Board By-Laws/Board Governance Section 100, E-18 Board Personnel Policies and Procedures Section 200, and G-22 Board Fiscal Policies Section 400 are currently being reviewed by the prosecutor. Ms. Cardone is waiting for their approval, once approved these sections will be updated, along with other policies and procedures.
 - A-5 Calendar of Board and Committee Meetings was updated for FY25 and provided to Board members in June's Board meeting. Updated the Annual Report to FY23 Annual Report.
 - A-6 Huron County Resource List has been updated to reflect the Boards current contracted agencies.
 - B-7 Auditor of State Behavioral Health Handbook has been updated in 2024 and was provided to Board members a few months prior.

- C-9 Chapter 340 ORC has been updated and the policies awaiting approval have been updated to reflect the changes.
- o C-10 Ohio Sunshine Laws is updated annually, the current version is for 2024.
- D-15 Abbreviations List-this gets updated when new funding sources or abbreviations come out in the behavioral health field. Please use this as a reference for any abbreviations that may be confusing.
- o F-20 has been updated to reflect OhioMHAS Strategic Plan, F-21 has been added for OhioMHAS Annual Report, and G-22 has been updated to reflect Financials.

VII. COMMITTEE MEETING REPORTS

• Ms. Sandy Hovest shared that the Levy Committee met on Wednesday, July 10, 2024 at the Huron County Department of Job and Family Services and the minutes from the meeting were sent to Board members on July 11, 2024.

MOTION: 2	To app	prove the Levy Committee minut	es as sent on J	uly 11, 2024.
Motion Made By:		Ben Chaffee Jr.	Seconded:	Erin Bohne

No opposition.

• Program Committee

- o Ms. Boldman shared that the Program Committee met on Monday, July 8, 2024 at the Board's office.
- o Bipartisan Safer Community Project Act Grant
 - Ms. Boldman shared that Ms. Cardone informed the committee that the Mental Health and Recovery Services Board of Seneca, Ottawa, Sandusky, and Wyandot counties was recently awarded the Bipartisan Safer Community Project Act Grant. The funding from this grant is to be used to address behavioral health system preparedness to address and enhance local emergency preparedness and response to offset the traumatic experiences and lingering consequences of tragedies that may happen within our local communities. Huron County was included in the grant application and the funding received will be used for personnel costs related to grant implementation.

MOTION:	Author	Authorize Executive Director to enter into a contract from July 1, 2024 through October 16,								
3	2024 with the Mental Health and Recovery Services Board of Seneca, Ottawa, Sandusky, and									
	Wyandot Counties to receive \$10,000.00 for participation in the Bipartisan Safer Community									
	Project Act grant.									
Motion Made By:		John Soisson	Seconded:	Carol Anderson						

1	Katie Chieda	5	Ben Chaffee, Jr.	10	Erin Bohne
2	Laura M. Wheeler	6	Julie Landoll	11	Sandy Hovest
3	Amber Boldman	7	Nora Knople	12	Wendie Parsons-Nuhn
	Lenora Minor-Board Chair	8	John Soisson	13	Carol Anderson
4	David Whitt	9	Sandra Mesenburg		

Yes: 13 No: 0 Abstain: 0

• Ms. Boldman shared that minutes from the July 8, 2024 Program Committee meeting were sent to Board members on July 11, 2024.

MOTION: 4	To app	prove the Program Committee m	inutes as sent o	on July 11, 2024.
Motion Made By:		Nora Knople	Seconded:	Laura Wheeler

No opposition.

• Finance Committee

- Access to Wellness
 - Ms. Nora Knople shared that Ms. Cardone informed the committee that Access to Wellness funds from OhioMHAS are used for adults involved in multiple systems. The individuals must have had a psychiatric hospital stay in the past year and be involved in one of the identified systems such as over 65 years of age, criminal justice, developmental disabilities, homelessness, or veterans. These funds are very flexible and can be used for things such as rental assistance, clothing, and other basic needs. In the past, Firelands has been allocated these funds and for FY25 they will be allocated the FY24 carryover funds, once that amount is determined. Connections Recovery Services will be allocated the FY25 allocation of \$14,850.00 since they will be handling mobile crisis responses.

MOTION:		Authorize Executive Director to enter into a SFY 2025 contract addendum with Connections								
5	Recovery Services in the amount of \$14,850.00, utilizing OhioMHAS Access to Wellness									
	funding.									
Motion Made By:		Sandy Hovest	Seconded:	Carol Anderson						

12	Katie Chieda	10	Ben Chaffee, Jr.	9	Erin Bohne
13	Laura M. Wheeler	11	Julie Landoll	8	Sandy Hovest
7	Amber Boldman	5	Nora Knople	2	Wendie Parsons-Nuhn
	Lenora Minor – Board Chair	4	John Soisson	1	Carol Anderson
6	David Whitt	3	Sandra Mesenburg		

Yes: 13 No: 0 Abstain: 0

- Recovery Housing Program
 - Ms. Knople shared that a few months ago, the Board was awarded \$72,000.00 in Recovery Housing Program funding which is to be used for low to moderate income individuals who reside in recovery housing to pay for rent subsidies. Ms. Cardone shared with the committee that last month Family Life Counseling was allocated \$36,000.00 to cover the portion of rent that was previously collected by Family Life from the residents. After discussing the funding with Ms. Williamson, it was determined that the remaining \$36,000.00 of these funds also needs to be allocated to Family Life to cover the 6 months of rent the Board pays as part of our contract with Family Life.
 - A Board member asked for more information regarding the Recovery Housing funds.
 - O Ms. Cardone shared that OhioMHAS offered the Recovery Housing Program funds to any Board interested and each Board could request any amount. In Huron County, each Recovery House resident pays \$300/month for rent. The MHAS Board pays for the initial six months of the residents rent to encourage focus on their sobriety, then the residents start to pay their own rent. The funding will pay for the initial six months and the remaining months the resident resides in Recovery Housing, up to two years. Board staff will be working with Family Life Counseling to

ensure that there is an appropriate income verification process in place, and it will be part of the contract.

MOTION:	Authorize Executive Director to enter into a SFY 2025 contract addendum with Family Life							
6	Counseling & Psychiatric Services in an amount not to exceed \$36,000.00 utilizing							
OhioMHAS Recovery Housing Program funding.								
Motion Made By:		Julie Landoll		Seconded:	Ben Chaffee Jr.			

3	Katie Chieda	2	Ben Chaffee, Jr.	1	Erin Bohne
4	Laura M. Wheeler	5	Julie Landoll	6	Sandy Hovest
7	Amber Boldman	8	Nora Knople	9	Wendie Parsons-Nuhn
	Lenora Minor - Board Chair	10	John Soisson	11	Carol Anderson
12	David Whitt	13	Sandy Mesenburg		

Yes: 13 No: 0 Abstain: 0

Hospital Access Program

- Ms. Knople shared that Ms. Cardone requested permission to apply for Hospital Access Program funding which was released by OhioMHAS to help address issues with capacity at our state psychiatric hospitals. These funds can be used for indigent patients who are sent to an inpatient psychiatric hospital. Typically, if a patient is indigent the hospital will work with the patient to get them approved for Medicaid. These funds can be used for patients who are not qualified for Medicaid or can be used to pay for jail transfers. The intent is to contract with Firelands Counseling and Recovery Services and Connections Recovery Services, then each agency can contract with private hospitals for payment.
 - A Board member questioned the use of Rescue through Firelands and whether the Hospital Access Program funds can be used at any hospital or only state hospitals.
 - Ms. Cardone shared that Rescue has not been an option for a few years.
 The funds can be used at any private hospital. For jail transfers specifically, there are a few local hospitals that take forensic holds which includes Firelands-One South in Sandusky and Clear Vista in Lorain.

MOTION:	Autho	Authorize Executive Director to submit an application to OhioMHAS for Hospital Access							
7	Progra	Program funding in an amount not to exceed \$24,000.00.							
Motion Made By:		Amber Boldman	Seconded:	Sandy Hovest					

11	Katie Chieda	12	Ben Chaffee, Jr.	13	Erin Bohne
8	Laura M. Wheeler	9	Julie Landoll	10	Sandy Hovest
5	Amber Boldman	6	Nora Knople	7	Wendie Parsons-Nuhn
	Lenora Minor – Board Chair	3	John Soisson	4	Carol Anderson
2	David Whitt	1	Sandy Mesenburg		

Yes: 13 No: 0 Abstain: 0

Addiction Treatment Program

- Ms. Knople shared that earlier this year, Family Life Counseling requested additional Addiction Treatment Program (ATP) funds and Firelands shared they were not going to utilize all their allocated amount. The Board reduced Firelands' ATP contract by \$6,500.00 and increased Family Life Counseling's ATP contract by \$6,500.00.
- Ms. Knople shared that Family Life Counseling ended up not utilizing the additional amount they requested, while Firelands and Let's Get Real utilized their full allocation

and needed additional ATP funds. To reconcile the FY 2024 ATP funding and contracts, we will need to lower Family Life's contract and then allocate those funds to Firelands and Let's Get Real.

- Board members questioned how an agency could request an amount then not use it.
 - Ms. Cardone shared that ATP funds can only be used for individuals
 participating in Specialty Dockets which are Family Dependency Drug
 Treatment Program and Drug Court. Then it will depend on how many
 clients each agency has and if those clients have an identified need.

MOTION:	Author	Authorize Executive Director to enter into a SFY 2024 contract addendum with Family Life						
8	Counseling & Psychiatric Services to reduce their available Addiction Treatment Program							
	funding by \$6,500.00.							
Motion Made By:		Sandy Hovest		Seconded:	Ben Chaffee Jr.			

10	Katie Chieda	1	Ben Chaffee, Jr.	9	Erin Bohne
11	Laura M. Wheeler	2	Julie Landoll	8	Sandy Hovest
12	Amber Boldman	3	Nora Knople	7	Wendie Parsons-Nuhn
	Lenora Minor – Board Chair	4	John Soisson	6	Carol Anderson
13	David Whitt	5	Sandy Mesenburg		

Yes: 13 **No:** 0 **Abstain:** 0

MOTION:	Author	Authorize Executive Director to enter into a SFY 2024 contract addendum with Firelands						
9	Counseling & Recovery Services in the amount of \$1,100.00, utilizing OhioMHAS Addiction							
	Treatment Program funding.							
Motion Made	By:	Erin Bohne		Seconded:	Katie Chieda			

13	Katie Chieda	9	Ben Chaffee, Jr.	1	Erin Bohne
12	Laura M. Wheeler	8	Julie Landoll	2	Sandy Hovest
11	Amber Boldman	7	Nora Knople	3	Wendie Parsons-Nuhn
	Lenora Minor – Board Chair	6	John Soisson	4	Carol Anderson
10	David Whitt	5	Sandy Mesenburg		

MOTION:	Authorize Executive Director to enter into a SFY 2024 contract addendum with Let's Get
10	Real, Inc. in the amount of \$5,400.00, utilizing OhioMHAS Addiction Treatment Program
	funding.

fur	nding.		
Motion Made By:	Ben Chaffee Jr.	Seconded:	Erin Bohne

3	Katie Chieda	7	Ben Chaffee, Jr.	8	Erin Bohne
6	Laura M. Wheeler	1	Julie Landoll	11	Sandy Hovest
9	Amber Boldman	4	Nora Knople	2	Wendie Parsons-Nuhn
	Lenora Minor – Board Chair	13	John Soisson	5	Carol Anderson
12	David Whitt	10	Sandy Mesenburg		

Yes: 13 No: 0 Abstain: 0

Yes:

13

No:

0

Abstain: 0

o Ms. Knople shared that the June 2024 Financial Report through June 30th may be found in Attachment I. A summary of the financial report is as follows:

Revenues: \$192,418.11
Expenditures: \$213,138.28
Cash Balance: \$3,503,037.10
Encumbrances: \$1,766,785.30
Ending Balance: \$1,736,251.80

MOTION: 11	To app	prove the June 2024 Financial Re	eport through J	une 30, 2024 as shown in Attachment I.
Motion Made By:		Sandy Hovest	Seconded:	Laura Wheeler

9	Katie Chieda	12	Ben Chaffee, Jr.	10	Erin Bohne
11	Laura M. Wheeler	8	Julie Landoll	6	Sandy Hovest
7	Amber Boldman	5	Nora Knople	3	Wendie Parsons-Nuhn
	Lenora Minor	2	John Soisson	13	Carol Anderson
1	David Whitt	4	Sandy Mesenburg		

Yes: 13 **No:** 0 **Abstain:** 0

- o June 2024 List of Bills (Attachment II)
 - Ms. Knople shared that the Committee members reviewed and discussed the June 2024 List of Bills as shown in Attachment II.

MOTION:	To approve the June 2024 List of Bills through June 30, 2024 as shown in Attachment II.							
12	12							
Motion Made By:		Ben Chaffee Jr.	Seconded:	John Soisson				

3	Katie Chieda	7	Ben Chaffee, Jr.	5	Erin Bohne
11	Laura M. Wheeler	13	Julie Landoll	12	Sandy Hovest
8	Amber Boldman	6	Nora Knople	1	Wendie Parsons-Nuhn
	Lenora Minor	9	John Soisson	10	Carol Anderson
4	David Whitt	2	Sandy Mesenburg		

Yes: 13 No: 0 Abstain: 0

o Ms. Knople shared that the minutes from the July 9, 2024 Finance Committee meeting were sent to Board members on July 11, 2024.

MOTION: 13	To app	To approve the Finance Committee minutes as sent on July 11, 2024.					
Motion Made By:		Erin Bohne	Seconded:	Laura Wheeler			

No opposition.

VIII. OLD BUSINESS

- o Ms. Minor asked the Board members if they had any old business to discuss.
 - Board members did not have any old business to discuss.

IX. MEETING DISCUSSION/NEW BUSINESS

- o Ms. Minor shared that Ms. Cardone has one item of new business to discuss with the Board.
 - Ms. Cardone shared that Board staff has contacted numerous companies to receive quotes for replacing the driveway's concrete and adding an additional six parking spaces. There were three companies that submitted quotes: Precision Paving, MC Concrete, and Quailty-1 Concrete. The quotes are all consistent with what they will be doing which includes excavating and removal of the old concrete then replacing it with 5" concrete. Handouts were distributed to Board members with the quote information and may be found in Attachment IV.
 - Board members shared their feedback.
 - Some Board members are familiar with MC Concrete, and they do great work.
 - Since their quote is more than \$75,000.00, a bidding process is required.
 - o Given the time of the year, Board members were in agreement that they do not think we should do a bidding process.
 - Should the driveway have the 6" of concrete for longevity?
 - There are not typically large trucks in the driveway, so 5" should be sufficient as this is standard.
 - O Questioned if there was a reason not to take the lowest quote.
 - Ms. Cardone's recommendation to the Board is to accept the quote from Quality -1 Concrete, which ensures the Board is making fiscally responsible decisions by accepting the lowest and best quote.
 - There is an area that will need two trees/bushes removed before beginning the driveway replacement. Mr. Ben Chaffee will look at the trees to see if he can remove them with his truck.

MOTION:	Autho	Authorize Executive Director to enter into a contract with Quality-1 Concrete in an amount not					
14	to exce	to exceed \$68,450.00.					
Motion Made By:		Ben Chaffee Jr.	Seconded:	Nora Knople			

1	Katie Chieda	5	Ben Chaffee, Jr.	10	Erin Bohne
2	Laura M. Wheeler	6	Julie Landoll	11	Sandy Hovest
3	Amber Boldman	7	Nora Knople	12	Wendie Parsons-Nuhn
	Lenora Minor	8	John Soisson	13	Carol Anderson
4	David Whitt	9	Sandy Mesenburg		

Yes: 13 No: 0 Abstain: 0

X. ADJOURNMENT

MOTION: 15	To adj meetin		ounty Board o	of Mental Health and Addiction Services
Motion Made By:		Laura Wheeler	Seconded:	John Soisson

The July 16, 2024 meeting of the Board adjourned at 7:18 p.m.

Attachment I

June 2024	EXPENDITURES								
LINE ITEM ACCOUNT	BUDGETED	CURRENT MONTH	YEAR-TO-DATE	YEAR-TO-DATE	* OUTSTANDING	UNENCUMBERED			
	APPROPRIATION	EXPENDITURES	EXPENDITURES	PERCENTAGE	ENCUMBRANCES	BALANCE			
SALARIES	220,000.00	16,045.44	104,295.36	47.4%	0.00	115,704.64			
100.100.00125									
SUPPLIES	27,048.70	94.58	2,368.42	8.8%	23,680.28	1,000.00			
100.100.00175									
EQUIPMENT	0.00	0.00	0.00	#DIV/0!	0.00	0.00			
100.100.00200									
CONTRACT REPAIRS	2,796,860.50	185,237.21	1,106,637.03	39.6%	1,690,223.47	0.00			
100.100.00275									
RESIDENTIAL PROGRAM	0.00	0.00	0.00	#DIV/0!	0.00	0.00			
100.100.00280									
TRAVEL	15,259.71	171.65	1,926.11	12.6%	13,333.60	0.00			
100.100.00300									
O.P.E.R.S.	31,000.00	2,246.34	14,601.21	47.1%	0.00	16,398.79			
100.100.00400									
WORKERS' COMP	900.00	0.00	129.43	14.4%	0.00	770.57			
100.100.00425									
UNEMPLOYMENT	3,602.56	0.00	-138.56	-3.8%	0.00	3,741.12			
100.100.00450									

MEDICARE	3,200.00	224.40	1,462.95	45.7%	0.00	1,737.05
100.100.00460						
OTHER EXPENSES	60,180.00	5,101.55	20,632.05	34.3%	39,547.95	0.00
100.100.00475						
HOSPITALIZATION	48,000.00	4,017.11	24,518.34	51.1%	0.00	23,481.66
100.100.00500						
TOTAL:	3,206,051.47	213,138.28	1,276,432.34	39.8%	1,766,785.30	162,833.83

Calendar Year 2024 Receipts and Cash Journal

June 2024							
	Account Number	Description	Accumulated From	Current Month's	Accumulated	% of Anticipated	Anticipated
		20001	Previous Report	Report	Year-to-Date	Revenue	CY Revenue
FEDERAL FUNDS							
Title XX	100.100.10165	Fed MH	17,047.00	0.00	17,047.00	42.1%	40,513.00
MH Block Grant	100.100.10103	Fed MH	45,577.00	0.00	45,577.00	107.7%	42,304.00
ADTR Block Grant	100.100.10120	Fed AOD	94,846.00	0.00	94,846.00	50.0%	189,692.00
Federal Grants	100.100.10122	Federal Grants	198,473.25	177,828.39	376,301.64	34.7%	1,085,936.00
STATE FUNDS							
STATE FUNDS							
MH Subsidy	100.100.10121	State MH	404,988.15	3,604.67	408,592.82	43.9%	930,398.00
Recovery Housing	100.100.10123	State AOD	25,450.00	0.00	25,450.00	50.0%	50,900.00
AOD Subsidy	100.100.10127	State AOD	63,928.75	0.00	63,928.75	83.9%	76,176.00
State Grants	100.100.10166	State MH & Aod	218,132.20	0.00	218,132.20	484.8%	44,998.00
LOCAL FUNDS							
Book Solds Too	400 400 40400	Uman Laur	204 200 20	0.00	224 222 22	50.00/	570 000 00
Real Estate Tax	100.100.10100	Huron Levy	334,289.00 0.00	0.00	334,289.00 0.00	58.6%	570,000.00
Tangible Personal Tax	100.100.10101 100.100.10102	Huron Levy				#DIV/0!	0.00
Taxes- Rollback & Homestead		Huron Levy	7,344.01	0.00	7,344.01	50.6%	14,500.00
Other Receipts	100.100.10170	Other Receipts	14,395.31	10,500.00	24,895.31	237.1%	10,500.00
IDAT	100.100.10168	IDAT	1,142.03	485.05	1,627.08	#DIV/0!	0.00
TOTAL RECEIPTS:			\$ 1,425,612.70	\$ 192,418.11	\$ 1,618,030.81	52.9%	3,055,917.00
CASH JOURNAL							
RECONCILIATION							
Beginning Cash Balance:			\$ 3,523,757.27				
Plus: Receipts			192,418.11				
Equals: Total Balance			\$ 3,716,175.38				
Minus: Expenditures			213,138.28				
Equals: Ending Balance			\$ 3,503,037.10				
Minus: Encumbrances			1,766,785.30				
Equals:			\$ 1,736,251.80				

Attachment II

Huron County Expense Audit Trail Report

Date Range: 6/1/2024 to 6/30/2024 Include Inactive Accounts: No

Accounts: 100,100,00125 to 100,100,00500 Journal Definitions: Expense Correcting Journal, Expense Journal

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
100,100,00175 S	upplies					
EJ2024060015-227	06/12/2024	LEVY Binders, Weed Killer fro	CK0000437137-01 PO2024-00396 Amazon Capital Services	24-0354 Inv 1J7P-	\$35.96	\$0.00
EJ2024060033-189	06/26/2024	Supplies 100-00175 from 3822	CK0000437531-01 PO2024-00396 Amazon Capital Services	24-0391 Inv 1GWP	\$58,62	\$0.00
100.100.00175 Tot	tal:				\$94.58	\$0.00
100.100.00275 C	ontract Re	pairs				
EJ2024060003-101	06/05/2024	LEVY Adobe from 381105 - 20	CK0000436975-01 PO2024-00398 Elan Financial Services	24-0344 Acct 4798	\$19.99	\$0.00
EJ2024060003-103	06/05/2024	GRF 421 MH GOSH 052824 fr	CK0000215531-01 PO2024-00398 Family Life Counseling and Ps	24-0345 MH GOS	\$2,082,89	\$0,00
EJ2024060003-105	06/05/2024	SAPT TX GOSH 052824 from	CK0000215531-01 PO2024-00398 Family Life Counseling and Ps	24-0345 SUD GOS	\$2,254,93	\$0,00
EJ2024060003-107	06/05/2024	IDAT Indigent Driver from 381	CK0000436977-01 PO2024-00398 Firelands Counseling & Recov	24-0346 Inv 3436	\$256.96	\$0.00
EJ2024060003-109	06/05/2024	IDAT Indigent Driver from 381	CK0000436977-01 PO2024-00398 Firelands Counseling & Recov	24-0347 Inv 3493	\$601.85	\$0.00
EJ2024060003-111	06/05/2024	GRF 421 MH Clinical Exceptio	CK0000436977-01 PO2024-00398 Firelands Counseling & Recov	24-0353 Inv 3508	\$1,962,24	\$0,00
EJ2024060003-113	06/05/2024	LEVY Ofc Electric Services 042	CK0000436976-01 PO2024-00398 Ohio Edison	24-0348 Acct 1101	\$210,32	\$0,00
EJ2024060003-115	06/05/2024	LEVY WHOH-A Electric Servic	CK0000436976-01 PO2024-00398 Ohio Edison	24-0349 Acct 1101	\$118,83	\$0,00
EJ2024060003-117	06/05/2024	LEVY WHOH-B Electric Servic	CK0000436976-01 PO2024-00398 Ohio Edison	24-0350 Acct 1101	\$183.83	\$0.00
EJ2024060003-119	06/05/2024	LEVY Miriam House from 3811	CK0000215532-01 PO2024-00398 Catholic Charities Diocese of	24-0351 April 2024	\$3,795.00	\$0,00
EJ2024060003-121	06/05/2024	MHBG DSA Miriam House Mat	CK0000215532-01 PO2024-00398 Catholic Charities Diocese of	24-0352 April 2024	\$8,188,04	\$0,00
EJ2024060015-229	06/12/2024	LEVY WHOH-B Internet Servic	CK0000437139-01 PO2024-00398 Charter Communications	24-0355 Acct 8361	\$117.15	\$0.00
EJ2024060015-231	06/12/2024	LEVY Ofc Water & Sewer Servi	CK0000215557-01 PO2024-00398 City of Norwalk	24-0356 Acct E041	\$38.10	\$0.00
EJ2024060015-233	06/12/2024	LEVY WHOH-A Water & Sewer	CK0000215557-01 PO2024-00398 City of Norwalk	24-0357 Acct D274	\$108.60	\$0.00
EJ2024060015-235	06/12/2024	LEVY WHOH-B Water & Sewer	CK0000215557-01 PO2024-00398 City of Norwalk	24-0358 Acct D274	\$98,10	\$0,00
EJ2024060015-237	06/12/2024	GRF 421 MH GOSH 060324 fr	CK0000215558-01 PO2024-00398 Family Life Counseling and Ps	24-0359 MH GOS	\$2,115,30	\$0,00
EJ2024060015-239	06/12/2024	SAPT TX GOSH 060324 from	CK0000215558-01 PO2024-00398 Family Life Counseling and Ps	24-0359 SUD GOS	\$311.45	\$0.00
EJ2024060015-241	06/12/2024	5TZO ADD'l Inpatient Services	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0360 Inv 3511	\$9,537.18	\$0.00
EJ2024060015-243	06/12/2024	CRISIS INFRA Out of County	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0361 Inv 3514	\$2,724.64	\$0.00
EJ2024060015-245	06/12/2024	CRISIS INFRA Out of State M	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0362 Inv 3515	\$845,76	\$0,00
EJ2024060015-247	06/12/2024	GRF 421 ADD'L Clinical Except	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0363 Inv 3516	\$421.85	\$0.00
EJ2024060015-249	06/12/2024	ATP HCJC, Emergency Needs,	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0364 Inv 3538	\$481.41	\$0.00
EJ2024060015-251	06/12/2024	SAPT COVID Mitigation from 3	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0365 Inv 3539	\$25,27	\$0.00
EJ2024060015-253	06/12/2024	CRISIS FLEX Crisis Flex from	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0366 Inv 3540	\$3,500.00	\$0,00
EJ2024060015-255	06/12/2024	SOS 3,2 Transportation, Salari	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0367 Inv 3541	\$1,587,34	\$0,00
EJ2024060015-257	06/12/2024	ATW Access to Wellness FY24	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0368 Inv 3542	\$82.56	\$0.00
EJ2024060015-259	06/12/2024	SOR 3.2 INNOV Software from	CK0000437141-01 PO2024-00398 Firelands Counseling & Recov	24-0369 Inv 3543	\$21,292.00	\$0.00
EJ2024060015-263	06/12/2024	Contract Repairs 100-00275 fro	CK0000437140-01 PO2024-00398 OhioGuidestone	24-0371 Inv 16200	\$1,369.64	\$0,00
EJ2024060020-167	06/19/2024	LEVY WHOH-A Internet Servic	CK0000437308-01 PO2024-00398 Charter Communications	24-0372 Acct 8361	\$104,15	\$0,00
EJ2024060020-169	06/19/2024	LEVY WHOH-Gas Services 05	CK0000437311-01 PO2024-00398 Columbia Gas of Ohio	24-0373 Acct 2070	\$53.01	\$0.00
EJ2024060020-171	06/19/2024	LEVY WHOH-B Gas Services	CK0000437311-01 PO2024-00398 Columbia Gas of Ohio	24-0374 Acct 2070	\$51.93	\$0.00
EJ2024060020-173	06/19/2024	LEVY Adobe 052824-061024 fr	CK0000437307-01 PO2024-00398 Elan Financial Services	24-0375 Acct 4798	\$16.99	\$0.00
EJ2024060020-175	06/19/2024	GRF 421 MH FY24 GOSH Ser	CK0000437309-01 PO2024-00398 Fairfield County ADAMH Boar	24-0376 Inv 2024,0	\$2,916,67	\$0,00

Expense Audit Trail Report From: 6/1/2024 to 6/30/2024

Journal ID Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
EJ2024060020-177 06/19/202	4 GRF 421 MH GOSH 061024 fr	CK0000215649-01 PO2024-00398 Family Life Counseling and Ps	24-0377 MH GOS	\$1,540.71	\$0.00
EJ2024060020-179 06/19/202	4 SAPT TX GOSH 061024 from	CK0000215649-01 PO2024-00398 Family Life Counseling and Ps	24-0377 SUD GOS	\$1,060.12	\$0.00
EJ2024060020-181 06/19/202	4 SAPT PREV Adventure Therap	CK0000215649-01 PO2024-00398 Family Life Counseling and Ps	24-0378 Inv 4105	\$2,485,20	\$0.00
EJ2024060020-183 06/19/202	4 GRF 421 MH HC Schools GOS	CK0000215649-01 PO2024-00398 Family Life Counseling and Ps	24-0379 Inv 2101	\$758,16	\$0,00
EJ2024060020-185 06/19/202	4 CRISIS INFA GOSH 061024 fr	CK0000437312-01 PO2024-00398 Firelands Counseling & Recov	24-0380 CRISIS G	\$6,323.54	\$0.00
EJ2024060020-187 06/19/202	4 BOTH COMM INVEST GOSH	CK0000437312-01 PO2024-00398 Firelands Counseling & Recov	24-0380 MH GOS	\$15,757.33	\$0.00
EJ2024060020-189 06/19/202	4 GRF 421 ADD'L GOSH 061024	CK0000437312-01 PO2024-00398 Firelands Counseling & Recov	24-0380 MH GOS	\$9,548,03	\$0.00
EJ2024060020-191 06/19/202	4 SAPT PREV GOSH 061024 fro	CK0000437312-01 PO2024-00398 Firelands Counseling & Recov	24-0380 PREV GO	\$46,00	\$0.00
EJ2024060020-193 06/19/202	4 GRF 421 AOD GOSH 061024 f	CK0000437312-01 PO2024-00398 Firelands Counseling & Recov	24-0380 SUD GOS	\$899,00	\$0,00
EJ2024060020-197 06/19/202	4 ATP Personnel from 381822 -	CK0000215647-01 PO2024-00398 Lets Get Real Inc	24-0382 April 2024	\$1,423.87	\$0.00
EJ2024060020-201 06/19/202	4 GRF 421 MH CROSSWAEH C	CK0000215648-01 PO2024-00398 Oriana House Inc	24-0384 Inv AR162	\$1,530.00	\$0.00
EJ2024060020-203 06/19/202	4 COSSAP QRT May 2024 from	CK0000215648-01 PO2024-00398 Oriana House Inc	24-0385 Inv AR168	\$150,00	\$0.00
EJ2024060020-205 06/19/202	4 SOS 3,2 Recovery Navigator, J	CK0000215648-01 PO2024-00398 Oriana House Inc	24-0386 Inv AR169	\$11,779,35	\$0.00
EJ2024060020-207 06/19/202	4 LEVY Cell phone reimburseme	CK0000437310-01 PO2024-00398 Kristen Cardone	24-0387 May 2024	\$60,00	\$0,00
EJ2024060020-213 06/19/202	4 LEVY Cell phone reimburseme	CK0000437306-01 PO2024-00398 Ashley Morrow	24-0388 May 2024	\$60.00	\$0.00
EJ2024060033-191 06/26/202	4 LEVY Ofc Internet Services 06	CK0000437533-01 PO2024-00398 Charter Communications	24-0392 Inv 01577	\$244.98	\$0.00
EJ2024060033-193 06/26/202	4 LEVY Ofc Gas Services 05152	CK0000437532-01 PO2024-00398 Columbia Gas of Ohio	24-0393 Acct 2070	\$51,93	\$0,00
EJ2024060033-195 06/26/202	4 LEVY MCRT Support Start Up	CK0000215720-01 PO2024-00398 Connections Recovery Servic	24-0394	\$6,293.23	\$0.00
EJ2024060033-197 06/26/202	4 GRF 421 MH GOSH 061724 fr	CK0000215721-01 PO2024-00398 Family Life Counseling and Ps	24-0395 MH GOS	\$961.07	\$0.00
EJ2024060033-199 06/26/202	4 SAPT TX GOSH 061724 from	CK0000215721-01 PO2024-00398 Family Life Counseling and Ps	24-0395 SUD GOS	\$66.09	\$0.00
EJ2024060033-201 06/26/202	4 LEVY WHOH Recovery Home	f CK0000215721-01 PO2024-00398 Family Life Counseling and Ps	24-0396 May 2024	\$4,746.58	\$0.00
EJ2024060033-203 06/26/202	4 LEVY MHOH Recovery Home f	CK0000215721-01 PO2024-00398 Family Life Counseling and Ps	24-0397 May 2024	\$8,050,33	\$0,00
EJ2024060033-205 06/26/202	4 SOS 3.2 Transportation from 3	CK0000215721-01 PO2024-00398 Family Life Counseling and Ps	24-0398 Inv 4101	\$2,383.56	\$0.00
EJ2024060033-207 06/26/202	4 GRF 421 MH Mental Health Tr	CK0000215721-01 PO2024-00398 Family Life Counseling and Ps	24-0399 Inv 4122	\$14,118.83	\$0.00
EJ2024060033-209 06/26/202	4 GRF 421 MH Misc WRAP Serv	i CK0000437535-01 PO2024-00398 Firelands Counseling & Recov	24-0400 Inv 3547	\$494.94	\$0.00
EJ2024060033-211 06/26/202	4 ARPA Strengthening Families	CK0000437534-01 PO2024-00398 Huron County Job & Family S	24-0401 May 2024	\$19,379,00	\$0,00
EJ2024060033-213 06/26/202	4 DFC Wages and Copies from 3	CK0000437536-01 PO2024-00398 Huron County Public Health	24-0402 lnv 61424	\$5,479.01	\$0.00
EJ2024060033-215 06/26/202	4 SAPT TX GOSH 061724 from	CK0000215722-01 PO2024-00398 Oriana House Inc	24-0403 SUD GOS	\$2,072.37	\$0.00
100,100,00275 Total:				\$185,237,21	\$0.00
100,100,00300 Travel					
	4 I EVV Travel Evnenses from 38	CK0000437310-01 PO2024-00395 Kristen Cardone	24-0389 May 2024	\$24,52	\$0.00
		CK0000437306-01 PO2024-00395 Ashley Morrow	24-0390 May 2024	\$147.13	\$0.00
100.100.00300 Total:	4 CEVI Haver Expenses nom so	ORGODO437300-011 O2024-00333 Ashley Morrow	24-0330 May 2024	\$171.65	
				\$17165	\$0.00
100,100,00400 OPERS					
EJ2024060038-105 06/28/202	4 Matching for OPERS 2129-08 (CK0000020348-33 Ohio Public Employees Retirement System	lnv_200550	\$1,123.17	\$0.00
EJ2024060038-305 06/28/202	4 Matching for OPERS 2129-08 (CK0000020348-33 Ohio Public Employees Retirement System	lnv_201601	\$1,123.17	\$0.00
100,100,00400 Total:				\$2,246.34	\$0.00
100.100.00460 Medicare					
EJ2024060010-171 06/10/202	4 Matching for Medicare (Matchi	CK0000020344-40 Civista Bank-Payroll Taxes	lnv_202215	\$112.20	\$0.00
EJ2024060029-093 06/24/202	4 Matching for Medicare (Matchi	CK0000020346-36 Civista Bank-Payroll Taxes	lnv_203253	\$112,20	\$0.00
100.100.00460 Total:	-	-	_	\$224.40	\$0.00
100.100.00475 Other Exp	enses				,

Expense Audit Trail Report From: 6/1/2024 to 6/30/2024

Journal ID	Date	Transaction Description	Source Doc.	Invoice#	Debit Amount	Credit Amount
EJ2024060015-261	06/12/2024	LEVY PROMO Tote Bags from	CK0000437138-01 PO2024-00397 Insight Type & Graphics	24-0370 lnv 15911	\$3,375.00	\$0.00
EJ2024060020-195	06/19/2024	LEVY PROMO 3 Year Sign Ad	CK0000437305-01 PO2024-00397 Huron County Agricultural Soc	24-0381 Inv 1001	\$1,600.00	\$0.00
EJ2024060020-199	06/19/2024	LEVY PROMO Advertising fro	CK0000437304-01 PO2024-00397 Norwalk Ohio News LLC	24-0383 Inv 652	\$100,00	\$0.00
EJ2024060020-211	06/19/2024	LEVY PROMO Cutlery & Table	CK0000437306-01 PO2024-00397 Ashley Morrow	24-0388	\$26,55	\$0,00
100.100.00475 Tota	al:				\$5,101.55	\$0.00
100.100.00500 Ho	ospita l izati	on				
EJ2024060009-083	06/05/2024	Deduction: Hartford Life Insura	CK0000437067-18 The Hartford	lnv_201594	\$5.01	\$0,00
EJ2024060028-013	06/21/2024	June Health Insurance from 38	CK0000437476-01 Huron County Treasurer	June 2024	\$4,012,10	\$0,00
100.100.00500 Tota	al:				\$4,017.11	\$0.00
Mental Health Total	s:				\$197,092.84	\$0.00
Fund: 100 Total:					\$197,092.84	\$0.00
Grand Total:					\$197,092,84	\$0.00

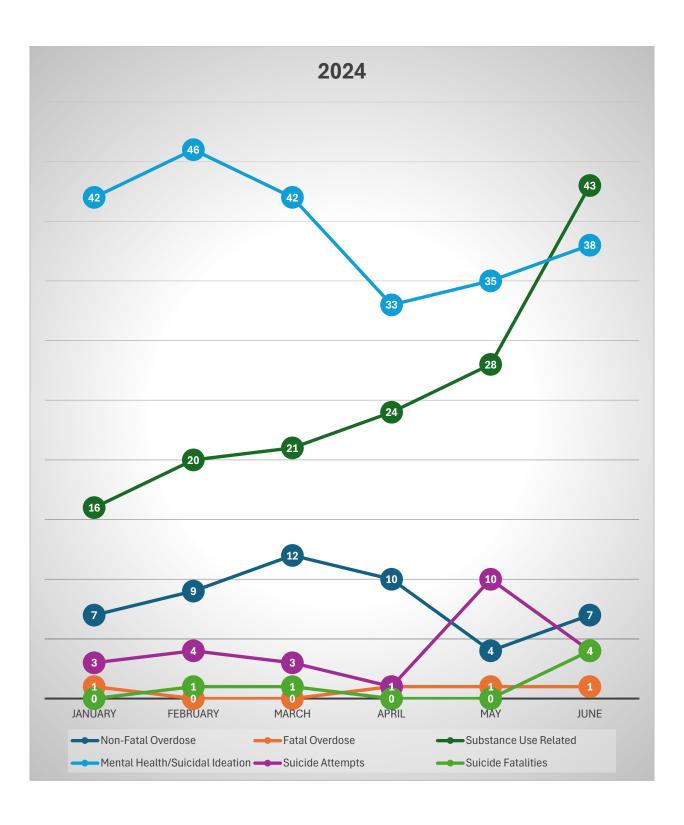
Attachment III

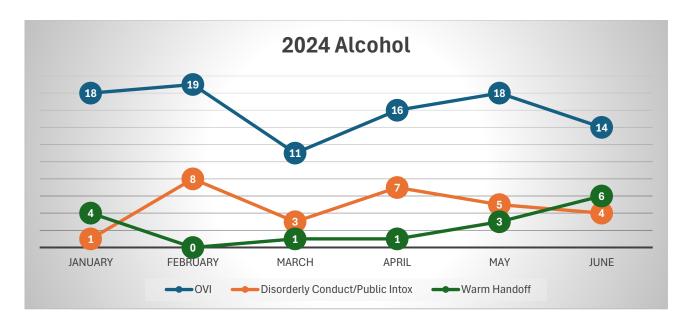
Board Updates

- Summary of Annual Board Self-Assessment:
 - What is the single most important improvement the Board could make to be more effective in the upcoming year?
 - Our community awareness is excellent!
 - o What suggestions do you have for ongoing Board education topics?
 - Review of services funded by the Board
 - Monthly presentations
 - Updated list of contracted providers
 - Bylaws/Strategic Plan updates
 - Strategic Plan updates provided monthly during Executive Director report
 - Ethics is always a big deal; never too much training here
 - Link to free online Ethics training shared with all Board members on July 1st in addition to other available trainings. Board staff complete annually.
 - o Any other suggestions?
 - Take a break from presentations, unless there is something new
 - Recommend continuing in FY25 due to adding 3 new Board members. Discuss if want to terminate for FY26.
 - Suggest all new Board members meet with Board staff to discuss and be acclimated as well as to have more education and guidance by Board members to understand and receive history of Board operations and needs/issues.
 - Onboarding policy
 - o Add meeting with Board staff?

Local Updates

June Mental Health and Substance Related Reports





Strategic Plan Updates

Goal 1: To increase public awareness and education related to Board funded services and behavioral health.

- Newsletters and Social Media for May:
 - o PTSD Awareness Month
 - o LGBTO Mental Health
 - Meet MHAS: Amber Boldman
- Resource Distribution:
 - Continued Grocery Bag Distribution
 - o MHAS Video Outreach
- Newspaper Articles/Press Releases
 - o (July 15) Sponsored ad: You are not alone
 - o (July 13) Decals on local law enforcement vehicles to raise awareness about 988 hotline services
 - o (July 9) <u>Commissioners appoint 2 to MHAS board, meet with energy company and OK money matters</u>
 - o (July 8) Sponsored ad: Help Is Available
 - o (July 2) Racial and ethnic minority groups are less likely to have access to mental health services
 - o (July 1) Sponsored ad: Help Is Available
 - o (June 28) MHAS board amends contracts, choses chairperson and learns it is losing a member
 - o (June 28) Prevention coalition coordinator resigns
 - o (June 25) Mobile crisis response team starts serving Huron County on Monday
 - o (June 24) Sponsored ad: Help Is Available
 - o (June 19) <u>Commissioners discuss airport and New London projects, hire equipment operator and</u> handle money matters
 - o (July 16) Ohio's 988 Suicide & Crisis Lifeline has responded to nearly 340,000 contacts in 2 years

Goal 2: Identify and implement educational strategies and trainings to reduce stigma around behavioral health.

- Trainings
 - o Mental Health & Substance Use Catholic Charities Miriam House
 - o Trauma Informed Care Committee Train the Trainer Re-Cap

- Presentations and Events
 - Adult Protective Services Event
 - o FCFC Peddling with Pops 5K Event

Goal 5: Identify and apply for funding opportunities for the following services: intensive home-based treatment, mobile crisis, crisis stabilization, mental health services for youth and families.

• Awarded funding from Mercy Health Foundation for mobile crisis services.

Goal 6: Reduce the number of suicide deaths in Huron County from 8 in 2020 to 7 in 2025

• The mobile crisis response team will be responding to all mental health related calls through 911, linking individuals directly with treatment and resources.

Goal 7: Reduce the percentage of adults who report binge drinking at least once in the past month from 30.30% in 2020 to 24.20% in 2026.

• The mobile crisis team will be responding to alcohol related crisis calls through 911, linking individuals with treatment and resources.

Goal 12: Expansion of mental health support services throughout the county.

• Entered into a contract with NAMI Lorain County to expand access to mental health support services.

Goal 13: Reduce the number of unintentional drug overdoses from 34 in 2020 to 25 in 2026.

- The mobile crisis response team will distribute naloxone when they respond to overdose-related calls.
- Huron County Public Health is working on expanding the number of available naloxboxes in Huron County.

Attachment IV

Driveway Quotes:

Precision Paving

5" Concrete (includes NW Corner & LGR Area): \$66,660

Additional area by fence: \$3,960

Total: \$70,620.00

MC Custom Concrete

5" Concrete, total area: \$61,000 (driveway and parking lot) Additional area in NW Corner, LGR Area & Fence: add \$15,500

Total: \$76,500.00

Quality 1 Concrete

5" Concrete (includes NW Corner & LGR Area): \$61,250

Additional area by fence: \$7,200

Total: \$68,450.00